

Education Appropriations Bill LSB1104JA

Last Action:

**Joint Appropriations
Subcommittee**

April 18, 2001

AN ACT relating to the funding of, operation of, and appropriation of moneys to the College Student Aid Commission, the Department of Cultural Affairs, the Department of Education, and the State Board of Regents.



Document On Line

LEGISLATIVE FISCAL BUREAU

NOTES ON BILLS AND AMENDMENTS (NOBA)

LFB Contacts: Mary Shipman (14617) Robin Madison (15270)

EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

LSB1104JA EDUCATION APPROPRIATIONS BILL

EDUCATION APPROPRIATIONS SUBCOMMITTEE

COLLEGE STUDENT AID COMMISSION

DEPARTMENT OF CULTURAL AFFAIRS

DEPARTMENT OF EDUCATION

- Appropriates a total of \$914.4 million from the General Fund and 17,402.7 FTE positions to the College Student Aid Commission, the Departments of Cultural Affairs and Education, and the Board of Regents. This is a decrease of \$65.6 million and an increase of 50.0 FTE positions compared to the FY 2001 estimated net appropriation.
- Appropriates a total of \$52.6 million from the General Fund and 5.4 FTE positions to the College Student Aid Commission. This is a decrease of \$6.3 million and no change in FTE positions compared to the FY 2001 estimated net appropriation. Major changes include:
 - Decreases the appropriation for the Des Moines University Osteopathic Medical Center Forgivable Loan Program by \$154,000 compared to the FY 2001 estimated net appropriation. (Page 1, Line 16)
 - Decreases the appropriation for the National Guard Educational Assistance Program by \$75,000 compared to the FY 2001 estimated net appropriation. (Page 1, Line 33)
 - Eliminates the standing appropriation for the Work Study Program for FY 2002. This is a decrease of \$2.8 million compared to the FY 2001 estimated net appropriation. (Page 2, Line 22)
 - Decreases the standing appropriation for the Tuition Grant Program by \$2.9 million compared to the FY 2001 estimated net appropriation. (Page 24, Line 13)
 - Decreases the standing appropriation for the Vocational-Technical Tuition Grant Program by \$149,000 compared to the FY 2001 estimated net appropriation. (Page 24, Line 22)
- Appropriates a total of \$6.0 million from the General Fund and 90.7 FTE positions to the Department of Cultural Affairs. This is a decrease of \$386,000 and an increase of 1.0 FTE position compared to the FY 2001 estimated net appropriations. This is an across-the-board reduction of 6.0%, with the exception of Historic Sites, which received a general reduction of 7.0%. (Page 2, Line 33 through Page 3, Line 31)
- Appropriates a total of \$183.5 million from the General Fund and 561.0 FTE positions to the Department of Education. This is a decrease of \$16.0 million and an increase of 0.5 FTE position compared to the FY 2001 estimated net appropriation. The major changes include:
 - Decreases the appropriation for Administration by \$363,000 compared to the FY 2001 estimated net appropriation. (Page 4, Line 3)
 - Decreases the appropriation for the Board of Educational Examiners by \$153,000 compared to the FY 2001 estimated net appropriation. It is anticipated that revenue from fees will be used to maintain operations. (Page 4, Line 26)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB1104JA
EDUCATION APPROPRIATIONS BILL**

DEPARTMENT OF EDUCATION
(CONTINUED)

- Decreases the appropriation for the Vocational Rehabilitation Services Division by \$334,000 compared to the FY 2001 estimated net appropriation. (Page 4, Line 32)
- Decreases the appropriation for the State Library by \$1.5 million compared to the FY 2001 estimated net appropriation. The appropriation eliminates funding for the Access Plus Program and shifts funding for the Open Access Program to Enrich Iowa. (Page 6, Line 20)
- Increases the appropriation for the Enrich Iowa Program by \$880,000 compared to the FY 2001 estimated net appropriation. Libraries are required to offer Open Access as a condition of funding. (Page 6, Line 26)
- Decreases the appropriation for the Regional Libraries by \$101,000 compared to the FY 2001 estimated net appropriation. (Page 8, Line 13)
- Decreases the appropriation for Iowa Public Television by \$1.2 million compared to the FY 2001 estimated net appropriation (Page 8, Line 16)
- Decreases the appropriation for deposit in the School Ready Children Grants Account of the Iowa Empowerment Fund by \$936,000 compared to the FY 2001 estimated net appropriation. (Page 9, Line 7)
- Decreases the appropriation for community colleges by \$8.9 million compared to the FY 2001 estimated net appropriation for operations. (Page 11, Line 12)

BOARD OF REGENTS

- Appropriates a total of \$672.3 million from the General Fund and 16,709.9 FTE positions to the Board of Regents. This is a decrease of \$43.0 million and an increase of 47.4 FTE positions compared to the FY 2001 estimated net appropriation. Major changes include:
 - Decreases the appropriation to the Regents Board Office for Tuition Replacement by \$1.5 million compared to the FY 2001 estimated net appropriations. (Page 12, Line 34)
 - Decreases the appropriations to the University of Iowa (SUI) by a total of \$19.3 million compared to the FY 2001 estimated net appropriations. (Page 13, Line 19 through Page 17, Line 26)
 - Decreases the appropriations to Iowa State University (ISU) by a total of \$15.8 million compared to the FY 2001 estimated net appropriations. (Page 17, Line 28 through Page 19, Line 13)
 - Decreases the appropriations to the University of Northern Iowa (UNI) by a total of \$5.5 million compared to the FY 2001 estimated net appropriations. (Page 19, Line 15 through Page 19, Line 32)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB1104JA
EDUCATION APPROPRIATIONS BILL**

BOARD OF REGENTS, CONTINUED

STUDIES AND INTENT LANGUAGE

SIGNIFICANT CHANGES TO THE
CODE OF IOWA

- Decreases the appropriations to the Regents Special Schools by a total of \$766,000 compared to the FY 2001 estimated net appropriations. (Page 19, Line 33 through Page 20, Line 17)
- Requires the Division of Library Services of the Department of Education to submit a program evaluation report regarding the Enrich Iowa Program to the Governor and the General Assembly by January 15, 2002. (Page 6, Line 28)
- Requires county quotas for the Indigent Patient Program at the University of Iowa Hospitals and Clinics to be based on the 2000 census population data. (Page 15, Line 14)
- Changes the name of the State-Hospital School at the University of Iowa to the Center for Disabilities and Development. (Page 24, Line 11 through Page 24, Line 30, and Page 25, Line 9)
- Eliminates the Center for Agricultural Health and Safety at the University of Iowa. (Page 23, Line 21, Page 23, Line 24, Page 26, Line 29 and Page 27, Line 28)
- Eliminates the Family Resource Pilot Project. (Page 23, Line 32 and Page 27, Line 29)
- Requires community colleges and Board of Regents institutions to obtain authorization from the General Assembly before entering into an agreement to transfer ownership of a radio broadcast license or station. (Page 23, Line 34 and Page 24, Line 31)
- Allocates \$75,000 from the Phase III dollars in the standing appropriation for the Educational Excellence Program to administer the Ambassador to Education Program. (Page 27, Line 2)
- Eliminates allocations totaling \$1.1 million from the Phase III dollars in the standing appropriation for the Educational Excellence Program. (Page 27, Line 10)
- Allocates \$47,000 from the Phase III dollars in the standing appropriation for the Educational Excellence Program for the Iowa Mathematics and Science Coalition. (Page 27, Line 12)

LSB1104S

LSB1104S provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
2	6	2	Nwthstnds	Section 261.20	Transfer from the Scholarship and Grant Reserve Fund to the Osteopathic Forgivable Loan Program
2	22	4	Nwthstnds	Section 261.85	Work Study Appropriation Nullified for FY 2002
12	1	7	Nwthstnds	Section 272.10	Board of Educational Examiners Licensing Fees
23	14	12	Nwthstnds	Section 270.7	Department of Revenue and Finance Payments to the Regents Special Schools
23	21	13	Repeals	Section 135.107(1)	Eliminates Reference to the Center for Agricultural Health and Safety at the University of Iowa
23	24	14	Amends	Section 135.107(2)(d)	Eliminates Reference to the Center for Agricultural Health and Safety at the University of Iowa
23	32	15	Repeals	Section 256.9(46)	Eliminates the Family Resource Center Demonstration Pilot Project
23	34	16	Adds	Section 260C.14	Authorization to Sell Radio Broadcast License or Station
24	13	17	Amends	Section 261.25(1)	Tuition Grant Program Standing Appropriation
24	18	17	Amends	Section 261.25(2)	Scholarship Program Standing Appropriation
24	22	17	Amends	Section 261.25(3)	Vocational-Technical Tuition Grant Program Standing Appropriation
24	27	18	Amends	Section 262.7(7)	Name Change for the State-Hospital School at the University of Iowa
24	31	19	Adds	Section 262.9(30)	Authorization to Sell Radio Broadcast License or Station
25	9	20	Amends	Section 263.9, 263.10, 263.12, 263.13, 263.17	Name Change for the State-Hospital School at the University of Iowa
27	2	25	Amends	Section 294A.25(5)	Educational Excellence Allocation for Ambassador to Education Program

Page #	Line #	Bill Section	Action	Code Section	Description
27	10	26	Repeals	Section 294A.25(6, 10-12)	Educational Excellence Program Allocation Reductions
27	12	27	Amends	Section 294A.25(13)	Educational Excellence Program Allocation Reductions
27	18	28	Amends	Section 331.424(1)(a)(3)	Name Change for the State-Hospital School at the University of Iowa
27	28	29	Repeals	Section 262.78	Eliminates the Center for Agricultural Health and Safety at the University of Iowa
27	29	30	Repeals	Chapter 256C	Eliminates the Family Resource Center Demonstration Pilot Project

1 1 COLLEGE STUDENT AID COMMISSION

1 2 Section 1. There is appropriated from the general fund of
 1 3 the state to the college student aid commission for the fiscal
 1 4 year beginning July 1, 2001, and ending June 30, 2002, the
 1 5 following amounts, or so much thereof as may be necessary, to
 1 6 be used for the purposes designated:

1 7 1. GENERAL ADMINISTRATION

1 8 For salaries, support, maintenance, miscellaneous purposes,
 1 9 and for not more than the following full-time equivalent
 1 10 positions:

1 11 \$ 317,282
 1 12 FTEs 5.40

General Fund appropriation to the College Student Aid Commission.

DETAIL: This is a decrease of \$20,252 and no change in FTE positions compared to the FY 2001 estimated net appropriation.

1 13 2. STUDENT AID PROGRAMS

1 14 For payments to students for the Iowa grant program:
 1 15 \$ 1,076,159

General Fund appropriation to the College Student Aid Commission for the Iowa Grant Program.

DETAIL: This is a decrease of \$68,691 compared to the FY 2001 estimated net appropriation. For FY 2001, this Program provided an average grant of \$870 to 1,835 recipients. If the number of recipients remains the same for FY 2002, the average grant will decrease by \$246 to \$624, due to the General Fund reduction and a loss of federal funds of \$451,517.

1 16 3. DES MOINES UNIVERSITY -- OSTEOPATHIC MEDICAL CENTER

1 17 a. For forgivable loans to Iowa students attending the Des
 1 18 Moines university -- osteopathic medical center under the
 1 19 forgivable loan program pursuant to section 261.19:
 1 20 \$ 100,000

General Fund appropriation to the College Student Aid Commission for the Des Moines University Osteopathic Medical Center for the Forgivable Loan Program.

DETAIL: This is a decrease of \$154,260 compared to the FY 2001 estimated net appropriation. This appropriation is supplemented by a transfer from the Scholarship and Grant Reserve Fund of \$154,260 made in Section 2 of this Bill, bringing total State funding for FY 2002 to the FY 2001 level. For FY 2001, this Program provided loans of \$4,000 to 140 recipients utilizing the General Fund appropriation and proceeds from loan repayments and loan sales. The University is

predicting total available funds of \$566,491 for this Program for FY 2002 as follows:

- Beginning balance of \$112,231
- Appropriation of \$100,000
- Transfer from Scholarship and Grant Reserve Fund \$154,260
- Loan sales of \$100,000
- Collections (repayments from recipients not fulfilling the Iowa service requirement) of \$100,000

The FY 2002 funds will provide \$4,000 loans to 142 recipients.

1 21 b. For the Des Moines university -- osteopathic medical
 1 22 center for an initiative in primary health care to direct
 1 23 primary care physicians to shortage areas in the state:
 1 24 \$ 371,300

General Fund appropriation for the Primary Care Program.

DETAIL: This is a decrease of \$23,700 compared to the FY 2001 estimated net appropriation. This level of funding will reduce the average award from \$30,000 to \$28,200 for 13 recipients. This Program provides debt reduction for graduates that locate in rural communities. The State funding requires a local match by the community.

1 25 4. ACCELERATED CAREER EDUCATION GRANT PROGRAM
 1 26 For the accelerated career education grant program
 1 27 established in section 261.22:
 1 28 \$ 235,000

General Fund appropriation to the College Student Aid Commission for the Accelerated Career Education (ACE) Grant Program.

DETAIL: This is a decrease of \$15,000 compared to the FY 2001 estimated net appropriation. For FY 2001 this Program provides an average award of \$2,000 to 125 recipients studying in designated technical shortage areas. The FY 2002 level of funding would reduce the average award by \$120 to \$1,880 for 125 recipients.

1 29 5. CHIROPRACTIC GRADUATE STUDENT FORGIVABLE LOAN
 PROGRAM

1 30 For purposes of providing forgivable loans under the
 1 31 program established in section 261.71:

General Fund appropriation to the College Student Aid Commission for the Chiropractic Forgivable Loan Program.

DETAIL: This is a decrease of \$6,000 compared to the FY 2001 estimated net appropriation. For FY 2001, the Program provided an

1 32	\$ 94,000	average loan of \$4,700 to 22 students at Palmer College of Chiropractic in Davenport. The FY 2002 level of funding would reduce the average loan by \$273 to \$4,427 for 22 students.
1 33 6. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM		General Fund appropriation to the College Student Aid Commission for the National Guard Tuition Aid Program.
1 34 For purposes of providing national guard educational		
1 35 assistance under the program established in section 261.86:		
2 1	\$ 1,175,000	DETAIL: This is a decrease of \$75,000 compared to the FY 2001 estimated net appropriation. For FY 2001, this Program provided an average award of \$1,042 to 1,200 students. The FY 2002 funding would reduce the average award by \$63 to \$979 for 1,200 students.
2 2 7. TEACHER SHORTAGE FORGIVABLE LOAN PROGRAM		General Fund appropriation to the College Student Aid Commission for the Teacher Shortage Forgivable Loan Program.
2 3 For the teacher shortage forgivable loan program		
2 4 established in section 261.111:		
2 5	\$ 493,500	DETAIL: This is a decrease of \$31,500 compared to the FY 2001 estimated net appropriation. The Program provides a maximum loan of \$3,000. For FY 2001, this Program provided average loans of \$2,837 to 185 recipients. The FY 2002 funding would reduce the average loan by \$170 to \$2,667 for 185 recipients.
2 6 Sec. 2. TRANSFER OF SCHOLARSHIP AND TUITION GRANT RESERVE		CODE: Requires the Commission to transfer \$154,260 from the Scholarship and Grant Reserve Fund to the Osteopathic Forgivable Loan Program for FY 2002.
2 7 FUND MONEYS BY TREASURER. Notwithstanding section 261.20,		
2 8 effective July 1, 2001, the treasurer of state shall transfer		
2 9 \$154,260 of the moneys credited to the scholarship and tuition		
2 10 grant reserve fund created in section 261.20 to the college		DETAIL: This funding combined with the General Fund appropriation of \$100,000 in Section 1.3 provides total funding for the Osteopathic Forgivable Loan Program of \$254,260 which is the same level of funding as FY 2001.
2 11 student aid commission for forgivable loans pursuant to		
2 12 section 261.19, subsection 2.		
2 13 Sec. 3. FUNDING REDUCTION DISTRIBUTION REQUIREMENT. For		Requires the Commission to reduce the amount of grant, scholarship, and other awards during FY 2002 to incorporate funding reductions rather than reduce the number of recipients.
2 14 the fiscal year beginning July 1, 2001, and ending June 30,		
2 15 2002, the college student aid commission shall reduce the		

2 16 amounts of grants, scholarships, loan repayments, and
 2 17 forgivable loan amounts provided in accordance with section
 2 18 261.2, subsection 1, and sections 261.17, 261.19, 261.71,
 2 19 261.93, and 261.111, rather than reduce the total number of
 2 20 grants, scholarships, loan repayments, and forgivable loans
 2 21 provided in accordance with those provisions.

2 22 Sec. 4. WORK-STUDY APPROPRIATION NULLIFICATION FOR FY
 2 23 2001-2002. Notwithstanding section 261.85, for the fiscal
 2 24 year beginning July 1, 2001, and ending June 30, 2002, the
 2 25 amount appropriated for the work-study program under section
 2 26 261.85 shall be zero.

CODE: Eliminates the standing appropriation for the Work Study Program for FY 2002.

DETAIL: This is a decrease of \$2,750,000 compared to the FY 2001 estimated net appropriation. This action does not eliminate the Work Study Program, but eliminates the State funding for FY 2002. State funding for work study does not serve as a match for federal funds. Iowa colleges and universities will continue to receive federal work study funds of approximately \$11,000,000 in FY 2002.

2 27 DEPARTMENT OF CULTURAL AFFAIRS
 2 28 Sec. 5. There is appropriated from the general fund of the
 2 29 state to the department of cultural affairs for the fiscal
 2 30 year beginning July 1, 2001, and ending June 30, 2002, the
 2 31 following amounts, or so much thereof as is necessary, to be
 2 32 used for the purposes designated:

2 33 1. ADMINISTRATION
 2 34 For salaries, support, maintenance, miscellaneous purposes,
 2 35 and for not more than the following full-time equivalent
 3 1 positions:
 3 2 \$ 238,937
 3 3 FTEs 4.30

General Fund appropriation to the Department of Cultural Affairs Administration Division.

DETAIL: This is a decrease of \$15,251 and no change in FTE positions compared to the FY 2001 estimated net appropriation for a reduction to the base budget.

3 4 The department of cultural affairs shall coordinate
 3 5 activities with the tourism division of the department of
 3 6 economic development to promote attendance at the state

Requires the Department of Cultural Affairs to coordinate with the Department of Economic Development to promote attendance at the State Historical Building and State Historic Sites.

3 7 historical building and at this state's historic sites.

3 8 2. COMMUNITY CULTURAL GRANTS

3 9 For planning and programming for the community cultural
3 10 grants program established under section 303.3, and for not
3 11 more than the following full-time equivalent positions:

3 12 \$ 649,680
3 13 FTEs 0.70

General Fund appropriation to the Department of Cultural Affairs for the Community Cultural Grants Program.

DETAIL: This is a decrease of \$41,469 and no change in FTE positions compared to the FY 2001 estimated net appropriation for a reduction to the base budget.

3 14 3. HISTORICAL DIVISION

3 15 For salaries, support, maintenance, miscellaneous purposes,
3 16 and for not more than the following full-time equivalent
3 17 positions:

3 18 \$ 3,159,704
3 19 FTEs 66.70

General Fund appropriation to the Historical Division of the Department of Cultural Affairs.

DETAIL: This is a decrease of \$201,683 and no change in FTE positions compared to the FY 2001 estimated net appropriation for a reduction to the base budget.

3 20 4. HISTORIC SITES

3 21 For salaries, support, maintenance, miscellaneous purposes,
3 22 and for not more than the following full-time equivalent
3 23 positions:

3 24 \$ 560,293
3 25 FTEs 8.00

General Fund appropriation to the Department of Cultural Affairs for Historic Sites.

DETAIL: This is a decrease of \$42,000 and no change in FTE positions compared to the FY 2001 estimated net appropriation for a reduction to the base budget.

3 26 5. ARTS DIVISION

3 27 For salaries, support, maintenance, miscellaneous purposes,
3 28 including funds to match federal grants and for not more than
3 29 the following full-time equivalent positions:

3 30 \$ 1,345,522
3 31 FTEs 11.00

General Fund appropriation to the Arts Division of the Department of Cultural Affairs.

DETAIL: This is a decrease of \$85,884 and an increase of 1.00 FTE position compared to the FY 2001 estimated net appropriation for a reduction to the base budget. The FTE position is for a folklife programmer that will be funded with federal funds, if the funds are available.

3 33 Sec. 6. There is appropriated from the general fund of the
 3 34 state to the department of education for the fiscal year
 3 35 beginning July 1, 2001, and ending June 30, 2002, the
 4 1 following amounts, or so much thereof as may be necessary, to
 4 2 be used for the purposes designated:

4 3 1. GENERAL ADMINISTRATION

4 4 For salaries, support, maintenance, miscellaneous purposes,
 4 5 and for not more than the following full-time equivalent
 4 6 positions:

4 7 \$ 5,693,185
 4 8 FTEs 98.45

General Fund appropriation to the Department of Education General Administration Division.

DETAIL: This is a decrease of \$363,395 and no change in FTE positions compared to the FY 2001 estimated net appropriation for a reduction to the base budget.

4 9 The director of the department of education shall ensure
 4 10 that all school districts are aware of the state education
 4 11 resources available on the state website for listing teacher
 4 12 job openings and shall make every reasonable effort to enable
 4 13 qualified practitioners to post their resumes on the state
 4 14 website. The department shall administer the posting of job
 4 15 vacancies for school districts, accredited nonpublic schools,
 4 16 and area education agencies on the state website. The
 4 17 department may coordinate this activity with the Iowa school
 4 18 board association or other interested education associations
 4 19 in the state.

Requires the Director of the Department of Education to ensure that all school districts are aware of the State education resources available on the State website for listing teacher job openings and to make every reasonable effort to enable qualified practitioners to post their resumes on the State website. Requires the Department of Education to administer the posting of job vacancies for school districts, accredited nonpublic schools, and area education agencies on the State website. Specifies that the Department of Education may coordinate this activity with the Iowa Association of School Boards or other interested educational associations in the State.

4 20 2. VOCATIONAL EDUCATION ADMINISTRATION

4 21 For salaries, support, maintenance, miscellaneous purposes,
 4 22 and for not more than the following full-time equivalent
 4 23 positions:

4 24 \$ 577,628
 4 25 FTEs 15.60

General Fund appropriation to the Vocational Education Administration.

DETAIL: Maintains current level of funding.

4 26 3. BOARD OF EDUCATIONAL EXAMINERS

General Fund appropriation to the Board of Educational Examiners.

4 27 For salaries, support, maintenance, miscellaneous purposes,
 4 28 and for not more than the following full-time equivalent
 4 29 positions:
 4 30 \$ 50,907
 4 31 FTEs 9.00

DETAIL: This is a decrease of \$153,249 and no change in FTE positions compared to the FY 2001 estimated net appropriation for a reduction to the base budget. It is anticipated that fee revenue will offset the decrease.

4 32 4. VOCATIONAL REHABILITATION SERVICES DIVISION
 4 33 a. For salaries, support, maintenance, miscellaneous
 4 34 purposes, and for not more than the following full-time
 4 35 equivalent positions:
 5 1 \$ 4,648,441
 5 2 FTEs 294.00

General Fund appropriation to the Vocational Rehabilitation Services Division of the Department of Education.

DETAIL: This is a decrease of \$333,943 and no change in FTE positions compared to the FY 2001 estimated net appropriation for a reduction to the base budget. The decrease will require greater reliance on soft match dollars to meet requirements for federal funding.

5 3 From the funds appropriated in this lettered paragraph, up
 5 4 to \$2,000,000 shall be used to provide services to persons
 5 5 without regard to a waiting list. The division shall seek
 5 6 additional local matching funds in an amount sufficient to
 5 7 avoid any loss of federal funds.

Requires the Vocational Rehabilitation Division to use up to \$2,000,000 of the funds appropriated to serve clients without regard to a waiting list. Also requires the Division to seek local matching funds to avoid the loss of federal funds.

5 8 The division of vocational rehabilitation services shall
 5 9 seek a waiver from the federal government to accept
 5 10 assessments of clients performed by area education agencies or
 5 11 any other governmental subdivision. The division shall also
 5 12 seek additional federal waivers to improve and increase the
 5 13 availability of supported employment services to lowans.

Requires the Division to seek a waiver from the federal government to accept client assessments from other governmental agencies to reduce duplication of effort. Also requires the Division to seek waivers to improve and increase supported employment services.

5 14 The division of vocational rehabilitation services shall
 5 15 seek funds other than federal funds, which may include but are
 5 16 not limited to local funds from local provider entities,
 5 17 community colleges, area education agencies, and local

Requires the Vocational Rehabilitation Services Division to seek other funds, such as local funds, for purposes of matching federal vocational rehabilitation funds. Also allows the Division to overmatch through local contracting in an effort to maximize federal funds.

5 18 education agencies, for purposes of matching federal
 5 19 vocational rehabilitation funds. The funds collected by the
 5 20 division may exceed the amount needed to match available
 5 21 federal vocational rehabilitation funds in an effort to
 5 22 qualify for additional federal funds when such funds become
 5 23 available.

DETAIL: It is expected that this language will allow the Division to fully match federal funds.

5 24 Except where prohibited under federal law, the division of
 5 25 vocational rehabilitation services of the department of
 5 26 education shall accept client assessments, or assessments of
 5 27 potential clients, performed by other agencies in order to
 5 28 reduce duplication of effort.

Requires the Division to accept client assessments from other agencies to reduce duplication of effort, except when prohibited by federal law.

5 29 Notwithstanding the full-time equivalent position limit
 5 30 established in this lettered paragraph, for the fiscal year
 5 31 ending June 30, 2002, if federal funding is received to pay
 5 32 the costs of additional employees for the vocational
 5 33 rehabilitation services division who would have duties
 5 34 relating to vocational rehabilitation services paid for
 5 35 through federal funding, authorization to hire not more than
 6 1 4.00 additional full-time equivalent employees shall be
 6 2 provided, the full-time equivalent position limit shall be
 6 3 exceeded, and the additional employees shall be hired by the
 6 4 division.

Requires the Vocational Rehabilitation Division to hire a maximum of 4.00 additional FTE positions, if federal funding is available to pay for the additional employees.

6 5 b. For matching funds for programs to enable persons with
 6 6 severe physical or mental disabilities to function more
 6 7 independently, including salaries and support, and for not
 6 8 more than the following full-time equivalent positions:
 6 9 \$ 62,500
 6 10 FTEs 1.00

General Fund appropriation to the Independent Living Program.

DETAIL: This is a decrease of \$14,079 and no change in FTE positions compared to the FY 2001 estimated net appropriation for a reduction to the base budget.

6 11 The highest priority use for the moneys appropriated under
 6 12 this lettered paragraph shall be for programs that emphasize

Requires the Independent Living Program to give the highest priority to programs that emphasize employment.

6 13 employment and assist persons with severe physical or mental
 6 14 disabilities to find and maintain employment to enable them to
 6 15 function more independently.

6 16 From the funds appropriated in this lettered paragraph, the
 6 17 department of education shall transfer \$35,000 to the
 6 18 department for the blind to meet federal fund matching
 6 19 requirements.

Requires the Department of Education to transfer \$35,000 to the Department for the Blind to be used to meet federal fund matching requirements.

DETAIL: It is intended that the resulting federal funds will be used on behalf of the Independent Living Program.

6 20 5. STATE LIBRARY
 6 21 a. For salaries, support, maintenance, miscellaneous
 6 22 purposes, and for not more than the following full-time
 6 23 equivalent positions:
 6 24 \$ 1,710,439
 6 25 FTEs 20.00

General Fund appropriation to the Department of Education for the State Library.

DETAIL: This is a decrease of \$1,461,599 and no change in FTE positions compared to the FY 2001 estimated net appropriation for a reduction to the base budget. The decrease includes the elimination of the Access Plus Program and the inclusion of the Open Access Program as a requirement of the Enrich Iowa Program.

6 26 b. For the enrich Iowa program:
 6 27 \$ 1,880,000

General Fund appropriation to the Enrich Iowa Program.

DETAIL: This is an increase of \$880,000 compared to the FY 2001 estimated net appropriation. The increase includes funds eliminated from the appropriation to the State Library that have been used to support the Open Access Program.

6 28 (1) Funds allocated for purposes of the enrich Iowa
 6 29 program as provided in this lettered paragraph shall be
 6 30 distributed by the division of libraries and information
 6 31 services to eligible public libraries that are in compliance
 6 32 with performance measures adopted by rule by the commission of
 6 33 libraries. The funds allocated as provided in this lettered
 6 34 paragraph shall not be used for the costs of administration by

Specifies how the funds allocated for purposes of the Enrich Iowa Program shall be distributed by the Division of Libraries and Information Services to each eligible library. Requires the amount distributed to be based on the following:

1. Library's level of achievement.
2. Population within a library's established geographic local service area (population of city).

6 35 the division. The amount distributed to each eligible public
 7 1 library shall be based upon the following:
 7 2 (a) The level of compliance by the eligible public library
 7 3 with the performance measures adopted by the commission as
 7 4 provided in this subparagraph.
 7 5 (b) The number of people residing within an eligible
 7 6 library's geographic service area for whom the library
 7 7 provides services.
 7 8 (c) The amount of other funding the eligible public
 7 9 library received in the previous fiscal year for providing
 7 10 services to rural residents and to contracting communities.
 7 11 (2) Moneys received by a public library under this
 7 12 lettered paragraph shall supplement, not supplant, any other
 7 13 funding received by the library.
 7 14 (3) For purposes of this section, "eligible public
 7 15 library" means a public library that meets all of the
 7 16 following requirements:
 7 17 (a) Submits to the division all of the following:
 7 18 (i) The report provided for under section 256.51,
 7 19 subsection 1, paragraph "h".
 7 20 (ii) An application and accreditation report, in a format
 7 21 approved by the commission, that provides evidence of the
 7 22 library's compliance with at least one level of the standards
 7 23 established in accordance with section 256.51, subsection 1,
 7 24 paragraph "k".
 7 25 (iii) Any other application or report the division deems
 7 26 necessary for the implementation of the enrich Iowa program.
 7 27 (b) Participates in the library resource and information
 7 28 sharing programs established by the state library.
 7 29 (c) Is a public library established by city ordinance or a
 7 30 county library as provided in chapter 336.
 7 31 (4) Each eligible public library shall maintain a separate
 7 32 listing within its budget for payments received and
 7 33 expenditures made pursuant to this lettered paragraph, and
 7 34 shall annually submit this listing to the division.
 7 35 (5) By January 15, 2002, the division shall submit a
 8 1 program evaluation report to the general assembly and the

3. Funding received by the library from the county to serve rural residents or from other towns to serve those communities.

Provides or requires the following:

1. Money received by a public library under this paragraph to supplement, not supplant, any other funding received by the library.
2. Provides the definition of an eligible public library.
3. Requires each eligible public library to maintain a separate listing of payments received and expenditures made pursuant to this paragraph and to submit the listing annually to the Division of Library Services.
4. Requires the Division to submit a program evaluation report to the Governor and the General Assembly by January 15, 2002, detailing the uses and impacts of the funds allocated.
5. Requires a public library that receives Enrich Iowa Program funds have an Internet use policy in place which may or may not include Internet filtering.
6. Requires a public library to submit a report describing the library's Internet use efforts to the Division.
7. Requires a public library that receives Enrich Iowa Program funds to participate in the Open Access Program.

8 2 governor detailing the uses and the impacts of funds allocated
 8 3 under this lettered paragraph.
 8 4 (6) A public library that receives funds in accordance
 8 5 with this lettered paragraph shall have an internet use policy
 8 6 in place, which may or may not include internet filtering.
 8 7 The library shall submit a report describing the library's
 8 8 internet use efforts to the division.
 8 9 (7) A public library that receives funds in accordance
 8 10 with this lettered paragraph shall provide open access, the
 8 11 reciprocal borrowing program, as a service to its patrons, at
 8 12 a reimbursement rate determined by the state library.

8 13 6. REGIONAL LIBRARY
 8 14 For state aid:
 8 15 \$ 1,585,780

General Fund appropriation to the Department of Education for the Regional Library System.

DETAIL: This is a decrease of \$101,220 compared to the FY 2001 estimated net appropriation for a reduction to the base budget.

8 16 7. PUBLIC BROADCASTING DIVISION
 8 17 For salaries, support, maintenance, capital expenditures,
 8 18 miscellaneous purposes, and for not more than the following
 8 19 full-time equivalent positions:
 8 20 \$ 7,029,579
 8 21 FTEs 106.40

General Fund appropriation to the Department of Education for Iowa Public Television (IPTV).

DETAIL: This is a decrease of \$1,151,973 and no change in FTE positions compared to the FY 2001 estimated net appropriation for a reduction to the base budget.

8 22 8. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS
 8 23 For reimbursement for vocational education expenditures
 8 24 made by secondary schools:
 8 25 \$ 3,308,850

General Fund appropriation to Vocational Education Aid to Secondary Schools.

DETAIL: Maintains current level of funding.

8 26 Funds appropriated in this subsection shall be used for
 8 27 expenditures made by school districts to meet the standards
 8 28 set in sections 256.11, 258.4, and 260C.14 as a result of the

Requires that the funds appropriated be used for reimbursement of vocational expenditures made by secondary schools to implement the standards set by Chapter 278 (SF 449 Vocational Education Act),

8 29 enactment of 1989 Iowa Acts, chapter 278. Funds shall be used
 8 30 as reimbursement for vocational education expenditures made by
 8 31 secondary schools in the manner provided by the department of
 8 32 education for implementation of the standards set in 1989 Iowa
 8 33 Acts, chapter 278.

1989 Iowa Acts.

8 34 9. SCHOOL FOOD SERVICE

General Fund appropriation to School Food Service.

8 35 For use as state matching funds for federal programs that
 9 1 shall be disbursed according to federal regulations, including
 9 2 salaries, support, maintenance, miscellaneous purposes, and
 9 3 for not more than the following full-time equivalent
 9 4 positions:

DETAIL: Maintains current level of funding.

9 5 \$ 2,716,859
 9 6 FTEs 14.00

9 7 10. IOWA EMPOWERMENT FUND

General Fund appropriation for deposit in the School Ready Children
 Grants Account of the Iowa Empowerment Fund.

9 8 For deposit in the school ready children grants account of
 9 9 the Iowa empowerment fund created in section 28.9:
 9 10 \$ 14,664,000

DETAIL: This is a decrease of \$936,000 compared to the FY 2001
 estimated net appropriation.

9 11 a. From the moneys deposited in the school ready children
 9 12 grants account for the fiscal year beginning July 1, 2001, and
 9 13 ending June 30, 2002, not more than \$200,000 is allocated for
 9 14 the community empowerment office and other technical
 9 15 assistance activities. It is the intent of the general
 9 16 assembly that regional technical assistance teams will be
 9 17 established and will include staff from various agencies, as
 9 18 appropriate, including the area education agencies, community
 9 19 colleges, and the Iowa state university of science and
 9 20 technology cooperative extension service in agriculture and
 9 21 home economics. The Iowa empowerment board shall direct staff
 9 22 to work with the advisory council to inventory technical
 9 23 assistance needs. Funds allocated under this lettered

Specifies that, from the moneys deposited in the School Ready
 Children Grants Account for FY 2002, a maximum of \$200,000 is
 allocated for the Community Empowerment Office and other technical
 assistance activities. Specifies that it is the intent of the General
 Assembly that regional technical assistance teams will be established
 and will include staff from various appropriate agencies, including area
 education agencies, community colleges, and the Iowa State
 University Extension Service. Requires the State Empowerment
 Board to direct staff to work with the Advisory Council to inventory
 technical assistance needs. Specifies that the funds allocated under
 this paragraph may be used by the State Empowerment Board for the
 purpose of skills development and support for ongoing training of the
 regional technical assistance teams. Requires that the funds not be
 used for additional staff or for the reimbursement of staff.

9 24 paragraph may be used by the Iowa empowerment board for the
9 25 purpose of skills development and support for ongoing training
9 26 of the regional technical assistance teams. However, funds
9 27 shall not be used for additional staff or for the
9 28 reimbursement of staff.

9 29 b. The amount appropriated for school ready children
9 30 grants in this subsection shall be distributed for the fiscal
9 31 year beginning July 1, 2001, in the same proportion that the
9 32 annualized grant amount for each designated community
9 33 empowerment area in the previous fiscal year bears to the
9 34 adjusted total amount distributed for school ready children
9 35 grants in the previous fiscal year. The adjusted total amount
10 1 distributed shall be calculated by reflecting an annualized
10 2 grant amount for each community empowerment area that received
10 3 a grant in that fiscal year.

Requires that School Ready Children Grants Account funds for FY 2002 be distributed in the same proportion that each Area's annualized grant amount for FY 2001 bears to the adjusted total amount distributed for FY 2001. The adjusted total distributed for FY 2001 is to be calculated by annualizing each Area's grant for that year.

10 4 c. As a condition of receiving funding appropriated in
10 5 this subsection, each community empowerment area board shall
10 6 report to the Iowa empowerment board progress on each of the
10 7 state indicators approved by the state board, as well as
10 8 progress on local indicators. The community empowerment area
10 9 board must also submit a written plan amendment extending by
10 10 one year the area's comprehensive school ready children grant
10 11 plan developed for providing services for children from birth
10 12 through five years of age and provide other information
10 13 specified by the Iowa empowerment board. The amendment may
10 14 also provide for changes in the programs and services provided
10 15 under the plan. The Iowa empowerment board shall establish a
10 16 submission deadline for the plan amendment that allows a
10 17 reasonable period of time for preparation of the plan
10 18 amendment and for review and approval or request for
10 19 modification of the plan amendment by the Iowa empowerment
10 20 board. In addition, the community empowerment board must
10 21 continue to comply with reporting provisions and other

Requires that, as a condition of receiving funding appropriated in this Subsection, each local empowerment board report to the State Empowerment Board progress on each of the State indicators approved by the Board, as well as progress on local indicators.

Requires that each local empowerment board submit a written plan amendment to extend the Area's service plan by one year and provide other information specified by the State Empowerment Board. The amendment may also provide for changes in programs and services provided under the plan. Requires the State Empowerment Board to establish a submission deadline for plan amendments, allowing a reasonable period of time for preparation of the amendments and the Board's approval process. Requires local empowerment boards to continue complying with reporting provisions and other requirements of the State Empowerment Board.

10 22 requirements adopted by the Iowa empowerment board in
 10 23 implementing section 28.8.

10 24 11. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS
 10 25 To provide funds for costs of providing textbooks to each
 10 26 resident pupil who attends a nonpublic school as authorized by
 10 27 section 301.1. The funding is limited to \$20 per pupil and
 10 28 shall not exceed the comparable services offered to resident
 10 29 public school pupils:
 10 30 \$ 611,000

General Fund appropriation to Textbooks of Nonpublic School Pupils.

DETAIL: This is a decrease of \$39,000 compared to the FY 2001 estimated net appropriation.

10 31 12. VOCATIONAL AGRICULTURE YOUTH ORGANIZATION
 10 32 To assist a vocational agriculture youth organization
 10 33 sponsored by the schools to support the foundation established
 10 34 by that vocational agriculture youth organization and for
 10 35 other youth activities:
 11 1 \$ 88,736

General Fund appropriation to a Vocational Agriculture Youth Organization and other youth activities.

DETAIL: This is a decrease of \$5,664 compared to the FY 2001 estimated net appropriation.

11 2 13. CONNECTING EDUCATION AND WORKFORCE DEVELOPMENT
 11 3 For purposes of providing support to statewide school-to-
 11 4 work implementation through professional development
 11 5 opportunities, employability skill revalidation, partnership
 11 6 capacity building, connecting to the department of workforce
 11 7 development's making connections system implementation, and
 11 8 the integration of academic and vocational education, and for
 11 9 not more than the following full-time equivalent positions:
 11 10 \$ 197,400
 11 11 FTEs 2.50

General Fund appropriation for Statewide school-to-work implementation to connect education and workforce development.

DETAIL: This is a decrease of \$12,600 and an increase of 0.50 FTE position compared to the FY 2001 estimated net appropriation.

11 12 14. COMMUNITY COLLEGES
 11 13 For general state financial aid, including general
 11 14 financial aid to merged areas in lieu of personal property tax
 11 15 replacement payments, to merged areas as defined in section
 11 16 260C.2, for vocational education programs in accordance with

General Fund appropriation to community colleges.

DETAIL: This is a decrease of \$8,854,644 compared to the FY 2001 estimated net appropriation, for a 6.00% general reduction.

11 17 chapters 258 and 260C:

11 18 \$138,722,759

11 19 The funds appropriated in this subsection shall be
11 20 allocated as follows:

11 21 a. Merged Area I \$ 6,657,388

11 22 b. Merged Area II \$ 7,819,999

11 23 c. Merged Area III \$ 7,264,601

11 24 d. Merged Area IV \$ 3,550,783

11 25 e. Merged Area V \$ 7,428,676

11 26 f. Merged Area VI \$ 6,882,527

11 27 g. Merged Area VII \$ 9,930,572

11 28 h. Merged Area IX \$ 12,213,885

11 29 i. Merged Area X \$ 19,168,159

11 30 j. Merged Area XI \$ 20,344,311

11 31 k. Merged Area XII \$ 8,015,064

11 32 l. Merged Area XIII \$ 8,241,905

11 33 m. Merged Area XIV \$ 3,593,122

11 34 n. Merged Area XV \$ 11,306,291

11 35 o. Merged Area XVI \$ 6,305,476

Specifies allocations to the community colleges. The decrease in the appropriation results in a 6.00% decrease to each college compared to the FY 2001 allocations.

12 1 Sec. 7. BOARD OF EDUCATIONAL EXAMINERS LICENSING FEES.

12 2 Notwithstanding section 272.10, up to 85 percent of any funds

12 3 received annually resulting from an increase in fees approved

12 4 and implemented for licensing by the state board of

12 5 educational examiners after July 1, 1997, shall be available

12 6 for the fiscal year beginning July 1, 2001, to the state board

12 7 for purposes related to the state board's duties, including,

12 8 but not limited to, additional full-time equivalent positions.

12 9 The director of revenue and finance shall draw warrants upon

12 10 the treasurer of state from the funds appropriated as provided

12 11 in this section and shall make the funds resulting from the

12 12 increase in fees available during the fiscal year to the state

12 13 board on a monthly basis.

CODE: Permits the Board of Educational Examiners to retain up to 85.00% of increased revenues resulting from license fee increases for purposes of Board duties. This provision is effective for fee increases approved after July 1, 1997.

DETAIL: Most license fees have been increased from \$25 to \$50 since July 1, 1997. A new paraeducator license and a new behind-the-wheel endorsement have also been established. Total fee revenue of \$780,000 is anticipated in FY 2002, an increase of \$122,000 over budgeted FY 2001 fee revenue.

12 15 Sec. 8. There is appropriated from the general fund of the
 12 16 state to the state board of regents for the fiscal year
 12 17 beginning July 1, 2001, and ending June 30, 2002, the
 12 18 following amounts, or so much thereof as may be necessary, to
 12 19 be used for the purposes designated:

12 20 1. OFFICE OF STATE BOARD OF REGENTS

12 21 a. For salaries, support, maintenance, miscellaneous
 12 22 purposes, and for not more than the following full-time
 12 23 equivalent positions:

12 24 \$ 1,242,055

12 25 FTEs 15.63

General Fund appropriation to the Board of Regents for the operation of the Board Office.

DETAIL: This is a decrease of \$79,280 and no change in FTE positions compared to the FY 2001 estimated net appropriation.

12 26 The state board of regents, the department of management,
 12 27 and the legislative fiscal bureau shall cooperate to determine
 12 28 and agree upon, by November 15, 2001, the amount that needs to
 12 29 be appropriated for tuition replacement for the fiscal year
 12 30 beginning July 1, 2002.

Requires the Board of Regents, the Department of Management, and the Legislative Fiscal Bureau (LFB) to agree upon the FY 2002 Tuition Replacement appropriation by November 15, 2001.

12 31 The state board of regents shall submit a monthly financial
 12 32 report in a format agreed upon by the state board of regents
 12 33 office and the legislative fiscal bureau.

Requires the Board of Regents to issue a monthly financial report.

12 34 b. For allocation by the state board of regents to the
 12 35 state university of Iowa, the Iowa state university of science
 13 1 and technology, and the university of northern Iowa to
 13 2 reimburse the institutions for deficiencies in their operating
 13 3 funds resulting from the pledging of tuitions, student fees
 13 4 and charges, and institutional income to finance the cost of
 13 5 providing academic and administrative buildings and facilities
 13 6 and utility services at the institutions:
 13 7 \$ 26,681,714

General Fund appropriation to the Board of Regents for tuition replacement.

DETAIL: This is a decrease of \$1,493,140 compared to the FY 2001 estimated net appropriation. This appropriation reimburses the universities for principal and interest payments on Academic Revenue Bonds. This reduction is due to a decrease in the regularly scheduled bond and interest payments (\$818,140) and estimated savings (\$675,000) due to an interest rate reduction on bonds scheduled to be recalled and refunded at the April 2001 Board meeting.

13 8 c. For funds to be allocated to the southwest Iowa
 13 9 graduate studies center:
 13 10 \$ 110,493

General Fund appropriation to the Board of Regents for the Southwest Iowa Graduate Studies Center located at the Iowa School for the Deaf in Council Bluffs.

DETAIL: This is a decrease of \$7,053 compared to the FY 2001 estimated net appropriation.

13 11 d. For funds to be allocated to the siouxland interstate
 13 12 metropolitan planning council for the tristate graduate center
 13 13 under section 262.9, subsection 21:
 13 14 \$ 80,780

General Fund appropriation to the Board of Regents for the Tristate Graduate Center located at Sioux City.

DETAIL: This is a decrease of \$5,156 compared to the FY 2001 estimated net appropriation.

13 15 e. For funds to be allocated to the quad-cities graduate
 13 16 studies center:
 13 17 \$ 165,145

General Fund appropriation to the Board of Regents for the Quad-Cities Graduate Studies Center located at Rock Island, Illinois.

DETAIL: This is a decrease of \$10,541 compared to the FY 2001 estimated net appropriation.

13 18 2. STATE UNIVERSITY OF IOWA

13 19 a. General university, including lakeside laboratory
 13 20 For salaries, support, maintenance, equipment,
 13 21 miscellaneous purposes, and for not more than the following
 13 22 full-time equivalent positions:
 13 23 \$240,485,993
 13 24 FTEs 4,055.62

General Fund appropriation to the University of Iowa (SUI) general university budget.

DETAIL: This is a decrease of \$15,350,170 and no change in FTE positions compared to the FY 2001 estimated net appropriation.

13 25 It is the intent of the general assembly that the
 13 26 university continue progress on the school of public health
 13 27 and the public health initiative for the purposes of
 13 28 establishing an accredited school of public health and for

Specifies that it is the intent of the General Assembly that the SUI continue progress on the School of Public Health and the Public Health Initiative, and permits up to \$2,100,000 be used for these purposes.

13 29 funding an initiative for the health and independence of
 13 30 elderly lowans. From the funds appropriated in this lettered
 13 31 paragraph, the university may use up to \$2,100,000 for the
 13 32 school of public health and the public health initiative.

13 33 b. University hospitals
 13 34 For salaries, support, maintenance, equipment, and
 13 35 miscellaneous purposes and for medical and surgical treatment
 14 1 of indigent patients as provided in chapter 255, for medical
 14 2 education, and for not more than the following full-time
 14 3 equivalent positions:
 14 4 \$ 31,057,743
 14 5 FTEs 5,485.57

General Fund appropriation to the SUI for the University of Iowa Hospitals and Clinics Indigent Care Program.

DETAIL: This is a decrease of \$1,982,409 and no change in FTE positions compared to the FY 2001 estimated net appropriation.

14 6 The university of Iowa hospitals and clinics shall, within
 14 7 the context of chapter 255 and when medically appropriate,
 14 8 make reasonable efforts to extend the university of Iowa
 14 9 hospitals and clinics' use of home telemedicine and other
 14 10 technologies to reduce the frequency of visits to the hospital
 14 11 required by indigent patients. The university of Iowa
 14 12 hospitals and clinics shall submit a report to the general
 14 13 assembly and the legislative fiscal bureau by January 15,
 14 14 2002, describing its use of these technologies to accomplish
 14 15 this purpose.

Requires the University of Iowa Hospitals and Clinics to make reasonable efforts to use technology to provide care to indigent patients in a manner that reduces patient travel to Iowa City. Requires the University of Iowa Hospitals and Clinics to submit a report to the General Assembly and the LFB by January 15, 2002, describing the use of technologies to reduce travel as specified.

14 16 The university of Iowa hospitals and clinics shall submit
 14 17 quarterly a report regarding the portion of the appropriation
 14 18 in this lettered paragraph expended on medical education. The
 14 19 report shall be submitted in a format jointly developed by the
 14 20 university of Iowa hospitals and clinics, the legislative
 14 21 fiscal bureau, and the department of management, and shall
 14 22 delineate the expenditures and purposes of the funds.

Requires the University of Iowa Hospitals and Clinics to submit a quarterly report regarding the expenditures for medical education from the Indigent Care appropriation.

14 23 Funds appropriated in this lettered paragraph shall not be

Requires that only medically necessary abortions be performed on

14 24 used to perform abortions except medically necessary
14 25 abortions, and shall not be used to operate the early
14 26 termination of pregnancy clinic except for the performance of
14 27 medically necessary abortions. For the purpose of this
14 28 lettered paragraph, an abortion is the purposeful interruption
14 29 of pregnancy with the intention other than to produce a live-
14 30 born infant or to remove a dead fetus, and a medically
14 31 necessary abortion is one performed under one of the following
14 32 conditions:
14 33 (1) The attending physician certifies that continuing the
14 34 pregnancy would endanger the life of the pregnant woman.
14 35 (2) The attending physician certifies that the fetus is
15 1 physically deformed, mentally deficient, or afflicted with a
15 2 congenital illness.
15 3 (3) The pregnancy is the result of a rape which is
15 4 reported within 45 days of the incident to a law enforcement
15 5 agency or public or private health agency which may include a
15 6 family physician.
15 7 (4) The pregnancy is the result of incest which is
15 8 reported within 150 days of the incident to a law enforcement
15 9 agency or public or private health agency which may include a
15 10 family physician.
15 11 (5) The abortion is a spontaneous abortion, commonly known
15 12 as a miscarriage, wherein not all of the products of
15 13 conception are expelled.

patients served by the Indigent Patient Care Program.

15 14 The total quota allocated to the counties for indigent
15 15 patients for the fiscal year beginning July 1, 2001, shall not
15 16 be lower than the total quota allocated to the counties for
15 17 the fiscal year commencing July 1, 1998. The total quota
15 18 shall be allocated among the counties on the basis of the 2000
15 19 census pursuant to section 255.16.

Requires the per county quota for indigent care in FY 2002 reflect the changes in population data from the 2000 Census.

15 20 c. Psychiatric hospital
15 21 For salaries, support, maintenance, equipment,

General Fund appropriation to the SUI for the Psychiatric Hospital.

PG LN

LSB1104S

Explanation

15 22 miscellaneous purposes, for the care, treatment, and
 15 23 maintenance of committed and voluntary public patients, and
 15 24 for not more than the following full-time equivalent
 15 25 positions:
 15 26 \$ 7,906,831
 15 27 FTEs 273.19

DETAIL: This is a decrease of \$504,691 and no change in FTE positions compared to the FY 2001 estimated net appropriation.

15 28 d. Center for disabilities and development
 15 29 For salaries, support, maintenance, miscellaneous purposes,
 15 30 and for not more than the following full-time equivalent
 15 31 positions:
 15 32 \$ 7,038,688
 15 33 FTEs 148.91

General Fund appropriation to the SUI for the Center for Disabilities and Development (formerly called the Hospital-School).

DETAIL: This is a decrease of \$449,278 and no change in FTE positions compared to the FY 2001 estimated net appropriation.

15 34 From the funds appropriated in this lettered paragraph,
 15 35 \$200,000 shall be allocated for purposes of the creative
 16 1 employment options program.

Requires \$200,000 of the funds appropriated to the SUI Center for Disabilities and Development (formerly Hospital-School) to be allocated to the Creative Employment Options Program.

16 2 e. Oakdale campus
 16 3 For salaries, support, maintenance, miscellaneous purposes,
 16 4 and for not more than the following full-time equivalent
 16 5 positions:
 16 6 \$ 3,015,377
 16 7 FTEs 43.25

General Fund appropriation to the SUI for the Oakdale Campus.

DETAIL: This is a decrease of \$192,471 and no change in FTE positions compared to the FY 2001 estimated net appropriation.

16 8 f. State hygienic laboratory
 16 9 For salaries, support, maintenance, miscellaneous purposes,
 16 10 and for not more than the following full-time equivalent
 16 11 positions:
 16 12 \$ 3,950,935
 16 13 FTEs 102.49

General Fund appropriation to the SUI for the State Hygienic Laboratory.

DETAIL: This is a decrease of \$252,187 and no change in FTE positions compared to the FY 2001 estimated net appropriation.

16 14 g. Family practice program

General Fund appropriation to the SUI for the Family Practice

PG LN

LSB1104S

Explanation

16 15 For allocation by the dean of the college of medicine, with
 16 16 approval of the advisory board, to qualified participants, to
 16 17 carry out chapter 148D for the family practice program,
 16 18 including salaries and support, and for not more than the
 16 19 following full-time equivalent positions:

16 20 \$ 2,312,781
 16 21 FTEs 192.40

Program.

DETAIL: This is a decrease of \$147,624 and no change in FTE positions compared to the FY 2001 estimated net appropriation.

16 22 h. Child health care services
 16 23 For specialized child health care services, including
 16 24 childhood cancer diagnostic and treatment network programs,
 16 25 rural comprehensive care for hemophilia patients, and the Iowa
 16 26 high-risk infant follow-up program, including salaries and
 16 27 support, and for not more than the following full-time
 16 28 equivalent positions:

16 29 \$ 648,497
 16 30 FTEs 63.27

General Fund appropriation to the SUI for Specialized Child Health Care Services.

DETAIL: This is a decrease of \$41,393 and no change in FTE positions compared to the FY 2001 estimated net appropriation.

16 31 i. Statewide cancer registry
 16 32 For the statewide cancer registry, and for not more than
 16 33 the following full-time equivalent positions:

16 34 \$ 203,991
 16 35 FTEs 2.40

General Fund appropriation to the SUI for the Statewide Cancer Registry.

DETAIL: This is a decrease of \$13,021 and no change in FTE positions compared to the FY 2001 estimated net appropriation.

17 1 j. Substance abuse consortium
 17 2 For funds to be allocated to the Iowa consortium for
 17 3 substance abuse research and evaluation, and for not more than
 17 4 the following full-time equivalent positions:

17 5 \$ 72,649
 17 6 FTEs 1.50

General Fund appropriation to the SUI for the Substance Abuse Consortium.

DETAIL: This is a decrease of \$4,637 and no change in FTE positions compared to the FY 2001 estimated net appropriation.

17 7 k. Center for biocatalysis
 17 8 For the center for biocatalysis, and for not more than the
 17 9 following full-time equivalent positions:

General Fund appropriation to the SUI for the Center for Biocatalysis.

DETAIL: This is a decrease of \$65,092 and no change in FTE

PG LN	LSB1104S	Explanation
17 10 \$ 1,019,779	positions compared to the FY 2001 estimated net appropriation.
17 11 FTEs 5.20	
17 12	I. Primary health care initiative	General Fund appropriation to the SUI Primary Health Care Initiative.
17 13	For the primary health care initiative in the college of	
17 14	medicine and for not more than the following full-time	DETAIL: This is a decrease of \$55,018 and no change in FTE positions compared to the FY 2001 estimated net appropriation.
17 15	equivalent positions:	
17 16 \$ 861,956	
17 17 FTEs 7.75	
17 18	From the funds appropriated in this lettered paragraph,	Requires \$330,000 of the Primary Health Care Initiative appropriation be allocated to the Department of Family Practice at the College of Medicine.
17 19	\$330,000 shall be allocated to the department of family	
17 20	practice at the state university of Iowa college of medicine	
17 21	for family practice faculty and support staff.	
17 22	m. Birth defects registry	General Fund appropriation to the SUI for the Birth Defects Registry.
17 23	For the birth defects registry and for not more than the	
17 24	following full-time equivalent positions:	DETAIL: This is a decrease of \$3,196 and no change in FTE positions compared to the FY 2001 estimated net appropriation.
17 25 \$ 50,070	
17 26 FTEs 1.30	
17 27	3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY	
17 28	a. General university	General Fund appropriation to Iowa State University (ISU) for the general operating budget.
17 29	For salaries, support, maintenance, equipment,	
17 30	miscellaneous purposes, and for not more than the following	DETAIL: This is a decrease of \$12,152,539 and an increase of 39.98 FTE positions compared to the FY 2001 estimated net appropriation. The additional FTE positions relate to the Plant Science Center.
17 31	full-time equivalent positions:	
17 32 \$190,389,770	
17 33 FTEs 3,647.42	
17 34	It is the intent of the general assembly that the	Specifies that it is the intent of the General Assembly that ISU continue to make progress on the Plant Science Center and permits
17 35	university continue progress on the center for excellence in	

18 1 fundamental plant sciences. From the funds appropriated in
 18 2 this lettered paragraph, the university may use up to
 18 3 \$4,670,000 for the center for excellence in fundamental plant
 18 4 sciences.

up to \$4,670,000 be expended for this purpose.

18 5 The general assembly declares that it is possible that a
 18 6 few large companies may be able to control all levels of the
 18 7 food chain, including production, because these companies own
 18 8 the genetics needed to participate in the food system of the
 18 9 future, and finds this possibility to be a major threat to the
 18 10 independence and profitability of Iowa's agricultural
 18 11 producers. To ensure public ownership of plant genetic
 18 12 material, all rights to the research products developed by the
 18 13 Iowa state university of science and technology's botany
 18 14 institute using state-appropriated funds will be made
 18 15 available to the extent practicable for commercialization, for
 18 16 the benefit of all Iowans, including Iowa's agricultural
 18 17 producers, through a public process which normally involves
 18 18 nonexclusive licensing of genes and germplasm.

Specifies that the General Assembly acknowledges that public research at the ISU Plant Science Center is necessary and should be partially funded by the State in order to ensure public ownership of plant genetic material. Public ownership will allow research to be shared with Iowa's agricultural producers.

18 19 b. Agricultural experiment station
 18 20 For salaries, support, maintenance, miscellaneous purposes,
 18 21 and for not more than the following full-time equivalent
 18 22 positions:
 18 23 \$ 34,807,820
 18 24 FTEs 546.98

General Fund appropriation to ISU for the Agricultural Experiment Station.

DETAIL: This is a decrease of \$2,221,776 and no change in FTE positions compared to the FY 2001 estimated net appropriation.

18 25 c. Cooperative extension service in agriculture and home
 18 26 economics
 18 27 For salaries, support, maintenance, miscellaneous purposes,
 18 28 and for not more than the following full-time equivalent
 18 29 positions:
 18 30 \$ 21,983,099
 18 31 FTEs 431.20

General Fund appropriation to ISU for the Cooperative Extension Service.

DETAIL: This is a decrease of \$1,403,177 and an increase of 0.29 FTE position compared to the FY 2001 estimated net appropriation. The FTE position is to adjust total FTEs to the expected staffing level.

18 32 From the funds appropriated in this lettered paragraph,

Requires that a portion of the funds appropriated to the Cooperative

18 33 \$150,000 shall be used for the food, fiber, and environmental
 18 34 science program, and \$1,066,000 shall be used for the value-
 18 35 added agricultural projects as part of the extension 21
 19 1 program.

Extension Service be expended on:

- Food, Fiber, and Environmental Science Program - \$150,000.
- Value-added agricultural projects within the Extension 21 Program - \$1,066,000.

19 2 d. Leopold center
 19 3 For agricultural research grants at Iowa state university
 19 4 under section 266.39B, and for not more than the following
 19 5 full-time equivalent positions:
 19 6 \$ 545,052
 19 7 FTEs 11.25

General Fund appropriation to ISU for the Leopold Center.

DETAIL: This is a decrease of \$34,791 and no change in FTE positions compared to the FY 2001 estimated net appropriation.

19 8 e. Livestock disease research
 19 9 For deposit in and the use of the livestock disease
 19 10 research fund under section 267.8, and for not more than the
 19 11 following full-time equivalent positions:
 19 12 \$ 262,987
 19 13 FTEs 3.16

General Fund appropriation to ISU for Livestock Disease Research.

DETAIL: This is a decrease of \$16,786 and a decrease of 0.01 FTE position compared to the FY 2001 estimated net appropriation. The FTE position is to adjust total FTE positions for expected staffing levels.

19 14 4. UNIVERSITY OF NORTHERN IOWA

19 15 a. General university
 19 16 For salaries, support, maintenance, equipment,
 19 17 miscellaneous purposes, and for not more than the following
 19 18 full-time equivalent positions:
 19 19 \$ 85,204,825
 19 20 FTEs 1,454.35

General Fund appropriation to the University of Northern Iowa (UNI) for the general operating budget.

DETAIL: This is a decrease of \$5,438,606 and no change in FTE positions compared to the FY 2001 estimated net appropriation.

19 21 It is the intent of the general assembly that the
 19 22 university continue progress on the implementation of a
 19 23 masters in social work program. From the funds appropriated

Specifies that it is the intent of the General Assembly that the UNI continue to make progress to implement the Masters in Social Work Program, and permits up to \$450,000 of the funds appropriated for

19 24 in this lettered paragraph, the university may use up to
 19 25 \$450,000 for the implementation of the masters in social work
 19 26 program, up to \$100,000 for the roadside vegetation project,
 19 27 and up to \$200,000 for the Iowa office for staff development.

general university to be used for this purpose. Also permits up to \$200,000 of the funds appropriated be expended for the Iowa Office of Staff Development to assist teachers attempting to achieve national certification and \$100,000 for a roadside vegetation project.

19 28 b. Recycling and reuse center
 19 29 For purposes of the recycling and reuse center, and for not
 19 30 more than the following full-time equivalent positions:
 19 31 \$ 236,649
 19 32 FTEs 1.50

General Fund appropriation to the UNI for the Recycle and Reuse Center.

DETAIL: This is a decrease of \$15,105 and no change in FTE positions compared to the FY 2001 estimated net appropriation.

19 33 5. STATE SCHOOL FOR THE DEAF
 19 34 For salaries, support, maintenance, miscellaneous purposes,
 19 35 and for not more than the following full-time equivalent
 20 1 positions:
 20 2 \$ 7,687,328
 20 3 FTEs 126.60

General Fund appropriation to the State School for the Deaf.

DETAIL: This is a decrease of \$490,680 and an increase of 0.81 FTE position compared to the FY 2001 estimated net appropriation. The change in FTE positions is to adjust total FTE positions to expected staffing levels.

20 4 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL
 20 5 For salaries, support, maintenance, miscellaneous purposes,
 20 6 and for not more than the following full-time equivalent
 20 7 positions:
 20 8 \$ 4,294,276
 20 9 FTEs 89.00

General Fund appropriation to the Iowa Braille and Sight Saving School.

DETAIL: This is a decrease of \$274,103 and an increase of 9.83 FTE positions compared to the FY 2001 estimated net appropriation. The change in FTE positions is to adjust total FTE positions to expected staffing levels.

20 10 7. TUITION AND TRANSPORTATION COSTS
 20 11 For payment to local school boards for the tuition and
 20 12 transportation costs of students residing in the Iowa braille
 20 13 and sight saving school and the state school for the deaf
 20 14 pursuant to section 262.43 and for payment of certain clothing
 20 15 and transportation costs for students at these schools
 20 16 pursuant to section 270.5:

General Fund appropriation for tuition and transportation costs of certain students attending the Iowa School for the Deaf and the Iowa Braille and Sight Saving School.

DETAIL: This is a decrease of \$1,016 compared to the FY 2001 estimated net appropriation. This appropriation funds the property tax portion of the school aid amount and transportation costs for children

20 17 \$ 15,925

of employees living on the property owned by the Iowa School for the Deaf that attend public school.

20 18 Sec. 9. MEDICAL ASSISTANCE -- SUPPLEMENTAL AMOUNTS. For
 20 19 the fiscal year beginning July 1, 2001, and ending June 30,
 20 20 2002, the department of human services shall continue the
 20 21 supplemental disproportionate share and a supplemental
 20 22 indirect medical education adjustment applicable to state-
 20 23 owned acute care hospitals with more than 500 beds and shall
 20 24 reimburse qualifying hospitals pursuant to that adjustment
 20 25 with a supplemental amount for services provided medical
 20 26 assistance recipients. The adjustment shall generate
 20 27 supplemental payments intended to equal the state
 20 28 appropriation made to a qualifying hospital for treatment of
 20 29 indigent patients as provided in chapter 255. To the extent
 20 30 of the supplemental payments, a qualifying hospital shall,
 20 31 after receipt of the funds, transfer to the department of
 20 32 human services an amount equal to the actual supplemental
 20 33 payments that were made in that month. The aggregate amounts
 20 34 for the fiscal year shall not exceed the state appropriation
 20 35 made to the qualifying hospital for treatment of indigent
 21 1 patients as provided in chapter 255. The department of human
 21 2 services shall deposit these funds in the department's medical
 21 3 assistance account. To the extent that state funds
 21 4 appropriated to a qualifying hospital for the treatment of
 21 5 indigent patients as provided in chapter 255 have been
 21 6 transferred to the department of human services as a result of
 21 7 these supplemental payments made to the qualifying hospital,
 21 8 the department shall not, directly or indirectly, recoup the
 21 9 supplemental payments made to a qualifying hospital for any
 21 10 reason, unless an equivalent amount of the funds transferred
 21 11 to the department of human services by a qualifying hospital
 21 12 pursuant to this provision is transferred to the qualifying
 21 13 hospital by the department.
 21 14 If the state supplemental amount allotted to the state of

Specifies procedures for the SUI and the DHS regarding the Supplemental Disproportionate Share Payment System permitted by the federal government. The process permits the appropriation for the Indigent Care Program and the Indirect Medical Education Adjustment to draw additional federal moneys from Medicaid.

DETAIL: This language allows federal receipts to be deposited directly into the DHS Medical Assistance account rather than being deposited into the General Fund. This language allows the appropriation to the DHS for Medical Assistance to be reduced by approximately \$21,400,000 for FY 2002 (the same amount as FY 2001), as these funds will be deposited directly to the DHS by the federal government. This is an accounting transaction only and does not change the amount of federal receipts or State expenditures for Medical Assistance.

21 15 Iowa for the federal fiscal year beginning October 1, 2001,
21 16 and ending September 30, 2002, pursuant to section 1923(f)(3)
21 17 of the federal Social Security Act, as amended, or pursuant to
21 18 federal payments for indirect medical education is greater
21 19 than the amount necessary to fund the federal share of the
21 20 supplemental payments specified in the preceding paragraph,
21 21 the department of human services shall increase the
21 22 supplemental disproportionate share or supplemental indirect
21 23 medical education adjustment by the lesser of the amount
21 24 necessary to utilize fully the state supplemental amount or
21 25 the amount of state funds appropriated to the state university
21 26 of Iowa general education fund and allocated to the university
21 27 for the college of medicine. The state university of Iowa
21 28 shall transfer from the allocation for the college of medicine
21 29 to the department of human services, on a monthly basis, an
21 30 amount equal to the additional supplemental payments made
21 31 during the previous month pursuant to this paragraph. A
21 32 qualifying hospital receiving supplemental payments pursuant
21 33 to this paragraph that are greater than the state
21 34 appropriation made to the qualifying hospital for treatment of
21 35 indigent patients as provided in chapter 255 shall be
22 1 obligated as a condition of its participation in the medical
22 2 assistance program to transfer to the state university of Iowa
22 3 general education fund on a monthly basis an amount equal to
22 4 the funds transferred by the state university of Iowa to the
22 5 department of human services. To the extent that state funds
22 6 appropriated to the state university of Iowa and allocated to
22 7 the college of medicine have been transferred to the
22 8 department of human services as a result of these supplemental
22 9 payments made to the qualifying hospital, the department shall
22 10 not, directly or indirectly, recoup these supplemental
22 11 payments made to a qualifying hospital for any reason, unless
22 12 an equivalent amount of the funds transferred to the
22 13 department of human services by the state university of Iowa
22 14 pursuant to this paragraph is transferred to the qualifying
22 15 hospital by the department.
22 16 Continuation of the supplemental disproportionate share and

22 17 supplemental indirect medical education adjustment shall
22 18 preserve the funds available to the university hospital for
22 19 medical and surgical treatment of indigent patients as
22 20 provided in chapter 255 and to the state university of Iowa
22 21 for educational purposes at the same level as provided by the
22 22 state funds initially appropriated for that purpose.
22 23 The department of human services shall, in any compilation
22 24 of data or other report distributed to the public concerning
22 25 payments to providers under the medical assistance program,
22 26 set forth reimbursements to a qualifying hospital through the
22 27 supplemental disproportionate share and supplemental indirect
22 28 medical education adjustment as a separate item and shall not
22 29 include such payments in the amounts otherwise reported as the
22 30 reimbursement to a qualifying hospital for services to medical
22 31 assistance recipients.
22 32 For purposes of this section, "supplemental payment" means
22 33 a supplemental payment amount paid for medical assistance to a
22 34 hospital qualifying for that payment under this section.

22 35 Sec. 10. STATE UNIVERSITY OF IOWA -- DEPARTMENT OF HUMAN
23 1 SERVICES. The department of human services shall transfer to
23 2 the state university of Iowa for the purposes of the creative
23 3 employment options program the same amount of moneys in the
23 4 fiscal year beginning July 1, 2001, and ending June 30, 2002,
23 5 as was transferred in the fiscal year beginning July 1, 1997,
23 6 and ending June 30, 1998.

Requires the DHS to transfer to the Creative Employment Options (CEO) Program the same amount of funds in FY 2002 as was transferred in FY 1998.

DETAIL: The amount transferred in FY 1998 was approximately \$132,000.

23 7 Sec. 11. For the fiscal year beginning July 1, 2001, and
23 8 ending June 30, 2002, the state board of regents may use
23 9 notes, bonds, or other evidences of indebtedness issued under
23 10 section 262.48 to finance projects that will result in energy
23 11 cost savings in an amount that will cause the state board to
23 12 recover the cost of the projects within an average of six
23 13 years.

Permits the Board of Regents to use indebtedness to finance projects for energy cost savings if the cost of the projects can be recovered within an average of six years.

23 14 Sec. 12. Notwithstanding section 270.7, the department of

CODE: Requires the Department of Revenue and Finance to pay

23 15 revenue and finance shall pay the state school for the deaf
 23 16 and the Iowa braille and sight saving school the moneys
 23 17 collected from the counties during the fiscal year beginning
 23 18 July 1, 2001, for expenses relating to prescription drug costs
 23 19 for students attending the state school for the deaf and the
 23 20 Iowa braille and sight saving school.

funds collected from counties to the School for the Deaf and the Iowa Braille and Sight Saving School for prescription drug costs of the students attending these Schools.

23 21 Sec. 13. Section 135.107, subsection 1, unnumbered
 23 22 paragraph 2, Code 2001, is amended by striking the unnumbered
 23 23 paragraph.

CODE: Eliminates a reference to the Center for Agricultural Health and Safety located at the University of Iowa. The reference requires the Center to participate in meetings and consultations with the Center for Rural Health and Primary Care in the Department of Public Health. The Center for Agricultural Health and Safety at the University of Iowa is eliminated in this Bill.

23 24 Sec. 14. Section 135.107, subsection 2, paragraph d, Code
 23 25 2001, is amended to read as follows:
 23 26 d. Cooperate with the center for agricultural health and
 23 27 safety established under section 262.78, the center for health
 23 28 effects of environmental contamination, established under
 23 29 section 263.17, and the department of agriculture and land
 23 30 stewardship. The agencies shall coordinate programs to the
 23 31 extent practicable.

CODE: Eliminates a reference to the Center for Agricultural Health and Safety located at the University of Iowa. The reference requires the Center for Rural Health and Primary Care in the Department of Public Health to consult with the Center or Agricultural Health and Safety. The Center for Agricultural Health and Safety at the University of Iowa is eliminated in this Bill.

23 32 Sec. 15. Section 256.9, subsection 46, Code 2001, is
 23 33 amended by striking the subsection.

CODE: Eliminates the Family Resource Centers Pilot Project.

DETAIL: The FY 2001 General Fund appropriation of \$90,000 supported three Family Resource Centers located in the Central Decatur, Oelwein, and Iowa City school districts. Funding was provided on a pilot project basis and is being eliminated for FY 2002.

23 34 Sec. 16. Section 260C.14, Code 2001, is amended by adding
 23 35 the following new subsection:
 24 1 NEW SUBSECTION. 21. Obtain authorization from the general
 24 2 assembly prior to entering into any agreement or contract for
 24 3 the sale of a radio broadcast license or station owned by the

CODE: Requires community colleges to obtain authorization from the General Assembly before entering into any agreement or contract for the sale of a radio broadcast license or station owned by the college.

24 4 community college. Notwithstanding any provision of law to
 24 5 the contrary that may grant authority to sell an asset, the
 24 6 board of directors of a community college shall not sell,
 24 7 encumber, or transfer the ownership of a radio broadcast
 24 8 license or station except as provided in this subsection.
 24 9 Authorization by the general assembly shall be obtained by
 24 10 enactment of a joint resolution.

24 11 Sec. 17. Section 261.25, subsections 1 through 3, Code
 24 12 2001, are amended to read as follows:

24 13 1. There is appropriated from the general fund of the
 24 14 state to the commission for each fiscal year the sum of ~~forty-~~
 24 15 ~~eight forty-five~~ million ~~eight nine~~ hundred ~~thirty~~ thousand
 24 16 ~~seventy-five~~ two hundred seventy-one dollars for tuition
 24 17 grants.

CODE: General Fund appropriation of \$45,900,271 for the Tuition Grant Program.

DETAIL: This is a decrease of \$2,929,804 compared to the FY 2001 estimated net appropriation. This level of funding will increase the average grant from \$3,307 to \$3,109 for 14,765 students (assumes same number of students as FY 2001).

24 18 2. There is appropriated from the general fund of the
 24 19 state to the commission for each fiscal year the sum of four
 24 20 hundred ~~ninety-eight~~ sixty-eight thousand ~~five~~ six hundred
 24 21 ~~forty~~ twenty-eight dollars for scholarships.

CODE: General Fund appropriation of \$468,628 for the Scholarship Program (State of Iowa Scholar Program).

DETAIL: This is a decrease of \$29,912 compared to the FY 2001 estimated net appropriation. This Program provides a \$400 scholastic award to approximately 1,246 Iowa college freshmen. This level of funding will decrease the average award from \$400 to \$376 (assumes same number of students as FY 2001).

24 22 3. There is appropriated from the general fund of the
 24 23 state to the commission for each fiscal year the sum of two
 24 24 million ~~four three~~ hundred ~~eighty-two~~ thirty-three thousand
 24 25 four hundred fifty-six dollars for vocational-technical
 24 26 tuition grants.

CODE: General Fund appropriation of \$2,333,456 for the Vocational-Technical Tuition Grant Program.

DETAIL: This is a decrease of \$148,944 compared to the FY 2001 estimated net appropriation. This level of funding will increase the average grant from \$423 to \$397 for 5,875 students (assumes same number of students as FY 2001).

24 27 Sec. 18. Section 262.7, subsection 7, Code 2001, is

CODE: Changes the name of the State-Hospital School at the

24 28	amended to read as follows:	University of Iowa to the Center for Disabilities and Development.
24 29	7. The state hospital school <u>university of Iowa hospitals</u>	
24 30	<u>and clinic's center for disabilities and development.</u>	
24 31	Sec. 19. Section 262.9, Code 2001, is amended by adding	CODE: Requires the Board of Regents institutions to obtain
24 32	the following new subsection:	authorization from the General Assembly before entering into any
24 33	<u>NEW SUBSECTION.</u> 30. Obtain authorization from the general	agreement or contract for the sale of a radio broadcast license or
24 34	assembly prior to entering into any agreement or contract for	station owned by the institution.
24 35	the sale of a radio broadcast license or station owned by an	
25 1	institution of higher learning. Notwithstanding any provision	
25 2	of law to the contrary that may grant authority to sell an	
25 3	asset, neither the state board of regents nor the institutions	
25 4	of higher learning under the state board's control shall sell,	
25 5	encumber or transfer the ownership of a radio broadcast	
25 6	license or station except as provided in this subsection.	
25 7	Authorization by the general assembly shall be obtained by	
25 8	enactment of a joint resolution.	
25 9	Sec. 20. Section 263.9, Code 2001, is amended to read as	CODE: Changes the name of the State-Hospital School at the
25 10	follows:	University of Iowa to the Center for Disabilities and Development.
25 11	263.9 ESTABLISHMENT AND OBJECTIVES.	
25 12	The state board of regents is hereby authorized to	
25 13	establish and maintain in reasonable proximity to Iowa City	
25 14	and in conjunction with the state university of Iowa and the	
25 15	university hospital, a hospital school <u>center for disabilities</u>	
25 16	<u>and development</u> having as its objects the education and	
25 17	treatment of children with severe disabilities. Such	
25 18	hospital schools <u>The center</u> shall be conducted in conjunction	
25 19	with the activities of the university of Iowa children's	
25 20	hospital. Insofar as is practicable, the facilities of the	
25 21	university children's hospital shall be utilized.	
25 22	Sec. 21. Section 263.10, Code 2001, is amended to read as	
25 23	follows:	
25 24	263.10 PERSONS ADMITTED.	
25 25	Every resident of the state who is not more than twenty-one	

25 26 years of age, who has such severe disabilities as to be unable
25 27 to acquire an education in the common schools, and every such
25 28 person who is twenty-one and under thirty-five years of age
25 29 who has the consent of the state board of regents, shall be
25 30 entitled to receive an education, care, and training in the
25 31 ~~institution~~ center for disabilities and development, and
25 32 nonresidents similarly situated may be entitled to an
25 33 education and care ~~therein~~ at the center upon such terms as
25 34 may be fixed by the state board of regents. The fee for
25 35 nonresidents shall be not less than the average expense of
26 1 resident pupils and shall be paid in advance. Residents and
26 2 persons under the care and control of a director of a division
26 3 of the department of human services who have severe
26 4 disabilities may be transferred to the ~~hospital-school~~ center
26 5 upon such terms as may be agreed upon by the state board of
26 6 regents and the director.

26 7 Sec. 22. Section 263.12, Code 2001, is amended to read as
26 8 follows:

26 9 263.12 PAYMENT BY COUNTIES.

26 10 The provisions of sections 270.4 to 270.8, inclusive, are
26 11 hereby made applicable to the ~~state hospital-school~~ university
26 12 of Iowa hospitals and clinics, center for disabilities and
26 13 development.

26 14 Sec. 23. Section 263.13, Code 2001, is amended to read as
26 15 follows:

26 16 263.13 GIFTS ACCEPTED.

26 17 The state board of regents is authorized to accept, for the
26 18 benefit of ~~such hospital-schools~~ the center for disabilities
26 19 and development, gifts, devises, or bequests of property, real
26 20 or personal including grants from the federal government.
26 21 ~~Said~~ The state board of regents may exercise such powers with
26 22 reference to the management, sale, disposition, investment, or
26 23 control of property so given, devised, or bequeathed, as may
26 24 be deemed essential to its preservation and the purposes for
26 25 which made. No contribution or grant shall be received or
26 26 accepted if any condition is attached as to its use or
26 27 administration other than it be used for aid to ~~such hospital-~~

26 28 ~~schools the center~~ as provided in this division.
26 29 Sec. 24. Section 263.17, subsection 7, Code 2001, is
26 30 amended to read as follows:
26 31 7. The center shall cooperate with the center for rural
26 32 health and primary care, established under section 135.107,
26 33 ~~the center for agricultural health and safety established~~
26 34 ~~under section 262.78~~, and the department of agriculture and
26 35 land stewardship. The agencies shall coordinate programs to
27 1 the extent practicable.

27 2 Sec. 25. Section 294A.25, subsection 5, Code 2001, is
27 3 amended by striking the subsection and inserting in lieu
27 4 thereof the following:
27 5 5. For the fiscal year beginning July 1, 2001, and ending
27 6 June 30, 2002, to the department of education from phase III
27 7 moneys, the amount of seventy-five thousand dollars to
27 8 administer the ambassador to education position in accordance
27 9 with section 256.45.

CODE: Makes a \$75,000 allocation to the Department of Education for FY 2002 from Phase III of the Educational Excellence standing appropriation for the administration of the Ambassador to Education Program.

DETAIL: The Ambassador to Education Program received direct appropriations of \$75,000 in both FY 2000 and FY 2001. Prior to that, the Program was funded by a Phase III allocation.

27 10 Sec. 26. Section 294A.25, subsections 6 and 10 through 12,
27 11 Code 2001, are amended by striking the subsections.

CODE: Eliminates the following allocations from Phase III of the Educational Excellence standing appropriation: \$50,000 for the Geography Alliance, \$825,000 for the New Iowa Schools Development Corporation, \$150,000 for Iowa Public Television overnight transmitter feeds, and \$50,000 for participation in the National Assessment of Education Progress.

27 12 Sec. 27. Section 294A.25, subsection 13, Code 2001, is
27 13 amended to read as follows:
27 14 13. For the fiscal year beginning July 1, ~~2000~~ 2001, and
27 15 ending June 30, ~~2001~~ 2002, to the department of education from
27 16 phase III moneys the amount of ~~fifty~~ forty-seven thousand
27 17 dollars for the Iowa mathematics and science coalition.

CODE: Reduces the allocation from Phase III of the Educational Excellence standing appropriation for the Iowa Mathematics and Science Coalition to \$47,000 for FY 2002.

27 18 Sec. 28. Section 331.424, subsection 1, paragraph a,
27 19 subparagraph (3), Code 2001, is amended to read as follows:

CODE: Changes the name of the State-Hospital School at the University of Iowa to the Center for Disabilities and Development.

27 20 (3) Clothing, transportation, medical, or other services
27 21 provided persons attending the Iowa braille and sight saving
27 22 school, the Iowa school for the deaf, or the ~~state hospital-~~
27 23 ~~school~~ university of Iowa hospitals and clinics, center for
27 24 disabilities and development for children with severe
27 25 disabilities at Iowa City, for which the county becomes
27 26 obligated to pay pursuant to sections 263.12, 269.2, and 270.4
27 27 through 270.7.

27 28 Sec. 29. Section 262.78, Code 2001, is repealed.

CODE: Eliminates the Center for Agricultural Health and Safety at the University of Iowa.

DETAIL: The Center received a General Fund appropriation of \$284,452 and 3.48 FTE positions for FY 2001. The Center is being eliminated to reduce duplication of services available through Iowa State University Extension, the Department of Public Health, and other agencies.

27 29 Sec. 30. Chapter 256C, Code 2001, is repealed.

CODE: Eliminates the Family Resource Centers.

27 30 EXPLANATION

27 31 This bill appropriates moneys for the FY 2001-2002 from the
27 32 general fund of the state to the college student aid
27 33 commission, the department of cultural affairs, the department
27 34 of education, and the state board of regents and its
27 35 institutions. The bill does the following:
28 1 COLLEGE STUDENT AID COMMISSION. Includes appropriations
28 2 for general administrative purposes, forgivable loans to Iowa
28 3 students attending the Des Moines university-osteopathic
28 4 medical center, an initiative directing primary care
28 5 physicians to areas of the state experiencing physician
28 6 shortages, the accelerated career education grant program,
28 7 student aid programs, the national guard educational
28 8 assistance program, the chiropractic graduate student
28 9 forgivable loan program, and a teacher shortage forgivable
28 10 loan program. The bill also transfers scholarship and tuition

28 11 grant reserve fund moneys for forgivable loans under the
28 12 osteopathic physician recruitment program; requires the
28 13 commission to reduce the amounts, not the number, of grants,
28 14 scholarships, loan repayments, and forgivable loans; and cuts
28 15 to zero the standing appropriation for the work-study program
28 16 for FY 2001-2002.

28 17 The bill also reduces the standing appropriations for
28 18 tuition grants, scholarships, and vocational-technical tuition
28 19 grants.

28 20 DEPARTMENT OF CULTURAL AFFAIRS. The bill funds the arts,
28 21 historical, and administration divisions of the department of
28 22 cultural affairs, historic sites, and community cultural
28 23 grants.

28 24 The department is directed to coordinate activities with
28 25 the tourism division of the department of economic development
28 26 to promote attendance at the state historical building and at
28 27 this state's historic sites.

28 28 DEPARTMENT OF EDUCATION. The bill appropriates moneys for
28 29 purposes of the department of education's general
28 30 administration, vocational education administration, the board
28 31 of educational examiners, the division of vocational
28 32 rehabilitation services, independent living, the state
28 33 library, including enrich Iowa, the regional library system,
28 34 the public broadcasting division, vocational education to
28 35 secondary schools, school food service, the Iowa empowerment
29 1 fund, textbooks of nonpublic school students, the vocational
29 2 agriculture youth organization and other youth activities,
29 3 connecting education and workforce development, and community
29 4 colleges.

29 5 The bill directs the vocational rehabilitation services
29 6 division to accept client assessments performed by other
29 7 agencies in order to reduce duplication of effort. The bill
29 8 transfers \$35,000 of the independent living appropriation to
29 9 the department for the blind to match federal funds, and also
29 10 states that the highest priority for independent living moneys
29 11 shall be for programs that emphasize employment and assist
29 12 persons with severe physical or mental disabilities to find

29 13 and maintain employment.
29 14 The bill directs a public library that receives enrich Iowa
29 15 funds to offer open access to its patrons without
29 16 reimbursement.
29 17 The bill funds the ambassador to education from phase III
29 18 moneys and repeals the family resource center demonstration
29 19 program.
29 20 The bill permits the board of educational examiners to use
29 21 for its own purposes during FY 2001-2002 up to 85 percent of
29 22 any funds received resulting from any increase in licensing
29 23 fees it approves and implements after July 1, 1997.
29 24 The bill provides that the amount appropriated for school
29 25 ready children grants from the Iowa empowerment fund will be
29 26 distributed in the same proportion as the annualized grant
29 27 amount distributed in the previous fiscal year.
29 28 The bill requires the community colleges to obtain the
29 29 general assembly's authorization prior to selling a radio
29 30 broadcast license or station.
29 31 BOARD OF REGENTS. The bill appropriates moneys to the
29 32 state board of regents for board operations, the southwest
29 33 Iowa graduate studies center, the tristate graduate center,
29 34 the quad-cities graduate studies center, the state university
29 35 of Iowa, the university hospitals and related clinics, Iowa
30 1 state university of science and technology, the university of
30 2 northern Iowa, the state school for the deaf, the Iowa braille
30 3 and sight saving school, and the tuition and transportation
30 4 costs for students residing in the Iowa braille and sight
30 5 saving school and the school for the deaf.
30 6 The bill also changes the name "state hospital-school" to
30 7 the center for disabilities and development, requires the
30 8 regents' universities to obtain the general assembly's
30 9 authorization prior to selling a radio broadcast license or
30 10 station, and repeals the provision establishing the center for
30 11 agricultural health and safety.
30 12 LSB 1104JA 79
30 13 kh/cf/24.1

Summary Data

General Fund

	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	Senate Subcom FY 2002	Senate Sub vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Education	\$ 895,931,399	\$ 945,734,996	\$ 980,000,107	\$ 914,400,003	\$ -65,600,104	
Grand Total	<u>\$ 895,931,399</u>	<u>\$ 945,734,996</u>	<u>\$ 980,000,107</u>	<u>\$ 914,400,003</u>	<u>\$ -65,600,104</u>	
Operations	\$ 702,529,536	\$ 742,045,693	\$ 768,560,729	\$ 718,041,800	\$ -50,518,929	
Grants & Aid	\$ 146,018,116	\$ 153,043,613	\$ 159,628,363	\$ 147,655,848	\$ -11,972,515	
Standing	\$ 47,383,747	\$ 50,645,690	\$ 51,811,015	\$ 48,702,355	\$ -3,108,660	
Grand Total	<u>\$ 895,931,399</u>	<u>\$ 945,734,996</u>	<u>\$ 980,000,107</u>	<u>\$ 914,400,003</u>	<u>\$ -65,600,104</u>	

Education

General Fund

	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	Senate Subcom FY 2002	Senate Sub vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>College Aid Commission</u>						
Operations & Loan Program						
Scholarship and Grant Admin	\$ 331,727	\$ 325,801	\$ 337,534	\$ 317,282	\$ -20,252	PG 1 LN 7
Student Aid Prg. (IA Grants)	1,161,850	1,161,850	1,144,850	1,076,159	-68,691	PG 1 LN 13
Osteopathic Forgivable Loans	379,260	379,260	254,260	100,000	-154,260	PG 1 LN 16
Osteopathic University Prime	395,000	395,000	395,000	371,300	-23,700	PG 1 LN 21
ACE Opportunity Grants		0	250,000	235,000	-15,000	PG 1 LN 25
Chiropractic Forgivable Loans	71,400	100,000	100,000	94,000	-6,000	PG 1 LN 29
National Guard Loan Program	833,900	833,900	1,250,000	1,175,000	-75,000	PG 1 LN 33
Teacher Shortage Forgivable Ln	0	250,000	525,000	493,500	-31,500	PG 2 LN 2
Total Operations & Loan Program	3,173,137	3,445,811	4,256,644	3,862,241	-394,403	
Standing Grant & Loan Program						
Tuition Grant Program Standing	44,664,750	47,664,750	48,830,075	45,900,271	-2,929,804	PG 24 LN 13
Scholarship Program Standing	474,800	498,540	498,540	468,628	-29,912	PG 24 LN 18
Voc Tech Grant - Standing	2,244,197	2,482,400	2,482,400	2,333,456	-148,944	PG 24 LN 22
College Work-Study Program	2,950,000	2,950,000	2,750,000	0	-2,750,000	PG 2 LN 22
Total Standing Grant & Loan Program	50,333,747	53,595,690	54,561,015	48,702,355	-5,858,660	
Total College Aid Commission	\$ 53,506,884	\$ 57,041,501	\$ 58,817,659	\$ 52,564,596	\$ -6,253,063	
<u>Cultural Affairs, Dept. of</u>						
Cultural Affairs - Admin.	\$ 236,562	\$ 242,873	\$ 254,188	\$ 238,937	\$ -15,251	PG 2 LN 33
Cultural Grants	713,557	715,809	691,149	649,680	-41,469	PG 3 LN 8
State Historical Society	3,163,307	3,286,261	3,361,387	3,159,704	-201,683	PG 3 LN 14
Historical Sites	596,001	609,071	602,293	560,293	-42,000	PG 3 LN 20
Iowa Arts Council	1,344,795	1,443,405	1,431,406	1,345,522	-85,884	PG 3 LN 26
LACES	25,000	25,000	0	0	0	
Total Cultural Affairs, Dept. of	\$ 6,079,222	\$ 6,322,419	\$ 6,340,423	\$ 5,954,136	\$ -386,287	

Education

General Fund

	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	Senate Subcom FY 2002	Senate Sub vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Education, Department of						
Administration						
Dept. of Ed. Administration	\$ 5,690,946	\$ 5,876,654	\$ 6,056,580	\$ 5,693,185	\$ -363,395	PG 4 LN 3
Vocational Ed. Admin.	554,481	566,741	577,628	577,628	0	PG 4 LN 20
Board of Ed. Examiners	205,396	211,204	204,156	50,907	-153,249	PG 4 LN 26
Vocational Rehabilitation	4,531,873	4,732,723	4,982,384	4,648,441	-333,943	PG 4 LN 32
Independent Living	76,067	76,401	76,579	62,500	-14,079	PG 6 LN 5
State Library	3,093,168	3,179,476	3,172,038	1,710,439	-1,461,599	PG 6 LN 20
Iowa Public Television	7,510,062	7,816,426	8,181,552	7,029,579	-1,151,973	PG 8 LN 16
School Food Service	2,716,859	2,716,859	2,716,859	2,716,859	0	PG 8 LN 34
School to Work	0	0	210,000	197,400	-12,600	PG 11 LN 2
Total Administration	24,378,852	25,176,484	26,177,776	22,686,938	-3,490,838	
Education, Dept. of						
Jobs For America's Grads	0	0	333,000	0	-333,000	
Teacher of The Year		0	75,000	0	-75,000	
Strengthening Families	0	50,000	0	0	0	
School Aid - On Time Funding	0	4,000,000	0	0	0	
Total Education, Dept. of	0	4,050,000	408,000	0	-408,000	
Grants & State Aid						
Enrich Iowa Libraries	0	700,000	1,000,000	1,880,000	880,000	PG 6 LN 26
Regional Library	1,637,000	1,687,000	1,687,000	1,585,780	-101,220	PG 8 LN 13
Vocational Educ Secondary	3,308,850	3,308,850	3,308,850	3,308,850	0	PG 8 LN 22
Empowerment Bd - Early Child.	5,200,000	10,400,000	15,600,000	14,664,000	-936,000	PG 9 LN 7
Textbooks Nonpublic	700,000	650,000	650,000	611,000	-39,000	PG 10 LN 24
Voc Ed. Youth Org.	107,900	107,900	94,400	88,736	-5,664	PG 10 LN 31
Americorps		0	121,000	0	-121,000	
Beginning Teacher/Mentoring	300,000	300,000	775,000	0	-775,000	
Education Innovation Fund	0	0	425,000	0	-425,000	

Education

General Fund

	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	Senate Subcom FY 2002	Senate Sub vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Education, Department of (cont.)</u>						
Grants & State Aid (cont.)						
Employability Skills	0	185,000	200,000	0	-200,000	
Extended School Year	1,500,000	-469,943	0	0	0	
Family Resource Centers	120,000	-750	90,000	0	-90,000	
LACES	0	0	25,000	0	-25,000	
National Certification Stipend	250,000	1,000,000	1,380,000	0	-1,380,000	
Total Grants & State Aid	13,123,750	17,868,057	25,356,250	22,138,366	-3,217,884	
Community College						
MAS - General Aid	135,366,156	141,577,403	147,577,403	138,722,759	-8,854,644	PG 11 LN 12
Total Education, Department of	\$ 172,868,758	\$ 188,671,944	\$ 199,519,429	\$ 183,548,063	\$ -15,971,366	
<u>Regents, Board of</u>						
Regents, Board of						
Regents Board Office	\$ 1,235,518	\$ 1,280,586	\$ 1,321,335	\$ 1,242,055	\$ -79,280	PG 12 LN 20
Tuition Replacement	27,868,702	27,927,851	28,174,854	26,681,714	-1,493,140	PG 12 LN 34
Tri State Graduate Center	81,716	83,778	85,936	80,780	-5,156	PG 13 LN 11
Southwest Iowa Resource Center	111,113	114,324	117,546	110,493	-7,053	PG 13 LN 8
Quad Cities Graduate Center	167,086	171,382	175,686	165,145	-10,541	PG 13 LN 15
Total Regents, Board of	29,464,135	29,577,921	29,875,357	28,280,187	-1,595,170	
University of Iowa						
Univ. of Iowa: Gen. University	235,994,141	247,327,649	255,836,163	240,485,993	-15,350,170	PG 13 LN 19
Indigent Patient Program: UIHC	31,812,568	32,515,915	33,040,152	31,057,743	-1,982,409	PG 13 LN 33
Psychiatric Hospital	7,968,070	8,200,258	8,411,522	7,906,831	-504,691	PG 15 LN 20
Center Dis. & Dev. (Hosp-Sch)	6,791,199	7,268,512	7,487,966	7,038,688	-449,278	PG 15 LN 28
Oakdale Campus	3,100,866	3,153,570	3,207,848	3,015,377	-192,471	PG 16 LN 2
University Hygienic Laboratory	3,870,920	4,054,141	4,203,122	3,950,935	-252,187	PG 16 LN 8

Education

General Fund

	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	Senate Subcom FY 2002	Senate Sub vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Regents, Board of (cont.)</u>						
University of Iowa (cont.)						
Family Practice Program	2,312,290	2,386,901	2,460,405	2,312,781	-147,624	PG 16 LN 14
Schs - Hemophilia, Cancer	551,434	651,923	689,890	648,497	-41,393	PG 16 LN 22
State of Iowa Cancer Registry	209,730	212,950	217,012	203,991	-13,021	PG 16 LN 31
SUI Substance Abuse Consortium	72,028	75,158	77,286	72,649	-4,637	PG 17 LN 1
Biocatalysis	1,058,058	1,068,888	1,084,871	1,019,779	-65,092	PG 17 LN 7
Primary Health Care	865,623	896,898	916,974	861,956	-55,018	PG 17 LN 12
Iowa Birth Defects Registry	50,000	51,724	53,266	50,070	-3,196	PG 17 LN 22
SUI Ag Health and Safety	272,634	278,292	284,452	0	-284,452	
Driving Simulator	284,951	295,618	0	0	0	
Total University of Iowa	295,214,512	308,438,397	317,970,929	298,625,290	-19,345,639	
Iowa State University						
Iowa State: Gen. University	185,648,896	192,973,551	202,542,309	190,389,770	-12,152,539	PG 17 LN 28
Center Excel In Plant Science	0	2,191,461	0	0	0	
ISU: Ag & Home Ec. Exp. Sta.	34,982,675	36,111,635	37,029,596	34,807,820	-2,221,776	PG 18 LN 19
ISU - Cooperative Extension	22,556,446	23,620,771	23,386,276	21,983,099	-1,403,177	PG 18 LN 25
ISU Leopold Center	574,983	574,729	579,843	545,052	-34,791	PG 19 LN 2
Livestock Disease Research	277,573	279,077	279,773	262,987	-16,786	PG 19 LN 8
Total Iowa State University	244,040,573	255,751,224	263,817,797	247,988,728	-15,829,069	
Univ. of Northern Iowa						
University of Northern Iowa	82,872,982	86,996,479	90,643,431	85,204,825	-5,438,606	PG 19 LN 15
Masters in Social Work	0	300,000	0	0	0	
Recycling & Reuse Center	244,025	248,878	251,754	236,649	-15,105	PG 19 LN 28
Total Univ. of Northern Iowa	83,117,007	87,545,357	90,895,185	85,441,474	-5,453,711	
Special Schools						
Iowa School for the Deaf	7,467,952	7,936,367	8,178,008	7,687,328	-490,680	PG 19 LN 33

Education

General Fund

	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	Senate Subcom FY 2002	Senate Sub vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Regents, Board of (cont.)</u>						
Special Schools (cont.)						
Braille & Sight Saving School	4,155,415	4,432,925	4,568,379	4,294,276	-274,103	PG 20 LN 4
Tuition and Transportation	16,941	16,941	16,941	15,925	-1,016	PG 20 LN 10
Total Special Schools	<u>11,640,308</u>	<u>12,386,233</u>	<u>12,763,328</u>	<u>11,997,529</u>	<u>-765,799</u>	
Total Regents, Board of	<u>\$ 663,476,535</u>	<u>\$ 693,699,132</u>	<u>\$ 715,322,596</u>	<u>\$ 672,333,208</u>	<u>\$ -42,989,388</u>	
Total Education	<u><u>\$ 895,931,399</u></u>	<u><u>\$ 945,734,996</u></u>	<u><u>\$ 980,000,107</u></u>	<u><u>\$ 914,400,003</u></u>	<u><u>\$ -65,600,104</u></u>	
 Operations	 \$ 702,529,536	 \$ 742,045,693	 \$ 768,560,729	 \$ 718,041,800	 \$ -50,518,929	
Grants & Aid	\$ 146,018,116	\$ 153,043,613	\$ 159,628,363	\$ 147,655,848	\$ -11,972,515	
Standing	<u>\$ 47,383,747</u>	<u>\$ 50,645,690</u>	<u>\$ 51,811,015</u>	<u>\$ 48,702,355</u>	<u>\$ -3,108,660</u>	
Grand Total	<u><u>\$ 895,931,399</u></u>	<u><u>\$ 945,734,996</u></u>	<u><u>\$ 980,000,107</u></u>	<u><u>\$ 914,400,003</u></u>	<u><u>\$ -65,600,104</u></u>	

Summary Data

FTE

	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	Senate Subcom FY 2002	Senate Sub vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Education	16,002.33	17,618.22	17,352.67	17,402.68	50.01	
Grand Total	16,002.33	17,618.22	17,352.67	17,402.68	50.01	
Operations	16,002.33	17,618.22	17,352.67	17,402.68	50.01	
Grand Total	16,002.33	17,618.22	17,352.67	17,402.68	50.01	

Education

FTE

	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	Senate Subcom FY 2002	Senate Sub vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>College Aid Commission</u>						
Scholarship and Grant Admin	4.79	4.99	5.40	5.40	0.00	PG 1 LN 7
Stafford Loan Program Admin.	27.89	31.26	34.60	35.70	1.10	
Total College Aid Commission	32.68	36.25	40.00	41.10	1.10	
<u>Cultural Affairs, Dept. of</u>						
Cultural Affairs - Admin.	4.30	4.30	4.30	4.30	0.00	PG 2 LN 33
Cultural Grants	0.70	0.70	0.70	0.70	0.00	PG 3 LN 8
State Historical Society	64.84	63.70	66.70	66.70	0.00	PG 3 LN 14
Historical Sites	8.17	7.83	8.00	8.00	0.00	PG 3 LN 20
Iowa Arts Council	9.17	9.79	10.00	11.00	1.00	PG 3 LN 26
Total Cultural Affairs, Dept. of	87.18	86.32	89.70	90.70	1.00	
<u>Education, Department of</u>						
Dept. of Ed. Administration	91.68	89.04	98.45	98.45	0.00	PG 4 LN 3
Vocational Ed. Admin.	15.00	14.21	15.60	15.60	0.00	PG 4 LN 20
Board of Ed. Examiners	2.09	5.62	9.00	9.00	0.00	PG 4 LN 26
Vocational Rehabilitation	256.70	259.08	294.00	294.00	0.00	PG 4 LN 32
Independent Living	1.53	1.00	1.00	1.00	0.00	PG 6 LN 5
State Library	18.87	19.32	20.00	20.00	0.00	PG 6 LN 20
Iowa Public Television	99.20	99.24	106.40	106.40	-0.00	PG 8 LN 16
School Food Service	13.49	13.55	14.00	14.00	0.00	PG 8 LN 34
School to Work		0.00	2.00	2.50	0.50	PG 11 LN 2
Total Education, Department of	498.56	501.06	560.45	560.95	0.50	
<u>Regents, Board of</u>						
Regents, Board of						
Regents Board Office	15.21	15.76	15.63	15.63	0.00	PG 12 LN 20

Education

FTE

	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	Senate Subcom FY 2002	Senate Sub vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Regents, Board of (cont.)</u>						
Iowa State University						
Iowa State: Gen. University	3,914.49	3,973.77	3,607.44	3,647.42	39.98	PG 17 LN 28
ISU: Ag & Home Ec. Exp. Sta.	571.87	563.85	546.98	546.98	-0.00	PG 18 LN 19
ISU - Cooperative Extension	408.08	413.52	430.91	431.20	0.29	PG 18 LN 25
ISU Leopold Center	10.35	11.10	11.25	11.25	0.00	PG 19 LN 2
Livestock Disease Research	6.53	4.27	3.17	3.16	-0.01	PG 19 LN 8
Total Iowa State University	4,911.32	4,966.51	4,599.75	4,640.01	40.26	
University of Iowa						
Univ. of Iowa: Gen. University	4,039.17	4,038.59	4,055.62	4,055.62	0.00	PG 13 LN 19
Indigent Patient Program: UIHC	5,416.23	5,575.87	5,485.57	5,485.57	0.00	PG 13 LN 33
Psychiatric Hospital	282.66	274.66	273.19	273.19	-0.00	PG 15 LN 20
Center Dis. & Dev. (Hosp-Sch)	150.09	148.14	148.91	148.91	0.00	PG 15 LN 28
Oakdale Campus	43.89	43.25	43.25	43.25	-0.00	PG 16 LN 2
University Hygienic Laboratory	102.01	102.49	102.49	102.49	0.00	PG 16 LN 8
Family Practice Program	180.74	192.40	192.40	192.40	0.00	PG 16 LN 14
Schs - Hemophilia, Cancer	10.36	64.67	63.27	63.27	0.00	PG 16 LN 22
State of Iowa Cancer Registry	1.74	2.15	2.40	2.40	0.00	PG 16 LN 31
SUI Substance Abuse Consortium	1.50	1.75	1.50	1.50	0.00	PG 17 LN 1
Biocatalysis	6.36	6.00	5.20	5.20	0.00	PG 17 LN 7
Primary Health Care	9.25	8.93	7.75	7.75	0.00	PG 17 LN 12
Iowa Birth Defects Registry	1.30	1.41	1.30	1.30	0.00	PG 17 LN 22
SUI Ag Health and Safety	2.93	3.21	3.48	0.00	-3.48	
Driving Simulator	2.20	2.80	0.00	0.00	0.00	
Public Health Initiative	0.00	7.05	0.00	0.00	0.00	
Total University of Iowa	10,250.43	10,473.37	10,386.33	10,382.85	-3.48	

Education

FTE

	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	Senate Subcom FY 2002	Senate Sub vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Regents, Board of (cont.)</u>						
Univ. of Northern Iowa						
University of Northern Iowa	0.00	1,410.86	1,454.35	1,454.35	0.00	PG 19 LN 15
Recycling & Reuse Center	0.00	1.50	1.50	1.50	0.00	PG 19 LN 28
Total Univ. of Northern Iowa	0.00	1,412.36	1,455.85	1,455.85	0.00	
Special Schools						
Iowa School for the Deaf	124.14	126.60	125.79	126.60	0.81	PG 19 LN 33
Braille & Sight Saving School	82.82	0.00	79.17	89.00	9.83	PG 20 LN 4
Total Special Schools	206.96	126.60	204.96	215.60	10.64	
Total Regents, Board of	15,383.92	16,994.59	16,662.52	16,709.93	47.41	
Total Education	16,002.33	17,618.22	17,352.67	17,402.68	50.01	
Operations	16,002.33	17,618.22	17,352.67	17,402.68	50.01	
Grand Total	16,002.33	17,618.22	17,352.67	17,402.68	50.01	